

**Auburn Vocational School District
BOARD OF EDUCATION
Minutes of May 4, 2021**

The May 4, 2021 regular meeting of the Auburn Vocational School District was called to order by Mr. Walter at 6:30 p.m.

Upon roll call, the following members were present:

Mrs. Brush	Mr. Fazekas	Mr. Miller	Mr. Walter
Mr. Cahill	Mr. Kent	Mr. Paterniti	Mrs. Wheeler
Dr. Culotta	Mr. Klima	Mr. Stefanko	

Administrators: Brian Bontempo, Sherry Williamson and Jeff Slavkovsky

62-21 Approve Agenda

A motion was made by Mr. Kent and seconded by Mrs. Brush to approve the May 4, 2021 agenda.

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

63-21 Approve Minutes of Regular Board Meeting on April 6, 2021

A motion was made by Mr. Kent and seconded by Mr. Klima to approve the minutes of the April 6, 2021 Regular Board meeting.

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

Public Participation – Suspended

Administrative Report

- Completion Ceremony Dates ~ May 25th and 26th from 11:00 am – 2:00 pm ~ Presentation Center
- Teachers Last Day ~ May 28, 2021

Render Financial Reports

ORC 3313.29-The treasurer shall render a statement to the board and to the superintendent of the school district, monthly, or more often if required, showing the revenues and receipts from whatever sources derived, the various appropriations made by the board, the expenditures and disbursements therefrom, the purposes thereof, the balances remaining in each appropriation, and the assets and liabilities of the school district. The financial statements for the period ending March 31, 2021 are hereby rendered and include: Financial Summary, Appropriations Report, Monthly Comparison Report, Check Register, and Bank Reconciliation Report. (See Attachment Item #7)

No Action Required.

64-21 Approve Five-Year Forecast

A motion was made by Mr. Kent and seconded by Mr. Miller to approve the FY2021-2025 Five-Year Forecast. The forecast and assumptions were sent to the Board electronically and they are believed to represent the most probable scenario for the forecast period. Contract raises have not been assumed but steps and educational advancement continue to be estimated. State Aid is projected pursuant to H.B. 166 which freezes FY2020 & FY2021 at the FY2019 funding level. A new State budget has been proposed but will not be finalized until Summer 2021. Therefore, the forecast reflects future State Aid to remain flat and any necessary changes as a result of the new budget will be reflected in the Fall, 2021 forecast. Additionally, it is possible that future projects may be assumed, as current debt is paid down and the forecast will be revised when such decisions are made. (Attachment Item #8)

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

65-21 Approve Donations

A motion was made by Dr. Culotta and seconded by Mr. Miller to approve the following donations:

Benro Tripod Video Head from Ms. Diane Pierce of Montville, Ohio. This donation will benefit out Interactive Multimedia Technology program.

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

66-21 Human Resources

A motion was made by Mrs. Wheeler and seconded by Mrs. Brush to approve employment of the following Personnel items: Amendments, New Employees, Renewals, Supplemental, Substitutes, Separations and Student Intern positions. (Attachment Item #10)

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

67-21 Approve 3-Year Contract for Director of Curriculum & Instruction

A motion was made by Mr. Miller and seconded by Mr. Kent to approve Mrs. Dee Stark-Kurtz for a 3 year, 220-day administrators contract effective August 1, 2021. Mrs. Stark's salary for the 2021-2022 school year will be in the amount of \$94,943.10.

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

68-21 Approve 3-Year Contract for Director of High School

A motion was made by Mr. Klima and seconded by Mrs. Wheeler to approve Mr. Christopher Mitchell for a 3 year, 220-day administrators contract effective August 1, 2021. Mr. Mitchell's salary for the 2021-2022 school year will be in the amount of \$83,654.27.

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

69-21 Approve 3-Year Contract for Director of Adult Workforce & Business Partnerships

A motion was made by Mr. Miller and seconded by Mrs. Brush to approve Mrs. Michelle Rodewald for a 3 year, 220-day administrators contract effective August 1, 2021. Mrs. Rodewald's salary for the 2021-2022 school year will be in the amount of \$86,419.15.

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

70-21 Approve 3-Year Contract for Director of Practical Nursing Program Coordinator

A motion was made by Mrs. Brush and seconded by Mr. Paterniti to approve Mrs. Karen Howell for a 3 year, 260-day administrators contract effective August 1, 2021. Mrs. Howell salary for the 2021-2022 school year will be in the amount of \$71,085.53.

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

71-21 Approve 2021-2022 Adult Workforce Student Calendar

A motion was made by Mr. Kent and seconded by Mrs. Wheeler to approve the 2021-2022 Adult Workforce Student Calendar. (Attachment #15)

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None

Mr. Walter declared the motion passed

72-21 Approve Textbooks for Marketing & Business Applications Program

A motion was made by Mrs. Brush and seconded by Mr. Kent to approve the textbooks, first one Junior year – Fall semester and second book Junior year – spring semester in the Marketing & Business Applications program.

Sobey, Dr. Ed, and Dr. Timothy M. Stearns. *Entrepreneur Virtues*. Entrepreneur Pathways, Inc. and Strata, 2020.

Stearns, Dr. Timothy M., and Eric Nasalroad. *Entrepreneur Journey*. Entrepreneur Pathways, Inc., 2018.

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None

Mr. Walter declared the motion passed

73-21 Resolution to Abolish Positions and Suspend Contracts – Reduction in Staff

A motion was made by Mr. Miller and seconded by Mr. Stefanko to approve to abolish positions and suspend contracts – reduction in staff. (Attachment Item#17)

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None

Mr. Walter declared the motion passed

74-21 Approve Employment Position for Full-time CTE Career Counselor

A motion was made by Mr. Miller and seconded by Mrs. Brush to approve to post/hire for a full-time (1.0) CTE Career Counselor position for the 2021-2022 school year.

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None

Mr. Walter declared the motion passed

75-21 Approve B-Wing Pneumatic to DDC Temperature Control Upgrade

A motion was made by Dr. Culotta and seconded by Mr. Stefanko to approve the B-wing pneumatic to DDC temperature control upgrade providing the continuing implementation of the open HVAC intergration to the district wide Niagara system. Total contract amount of \$78,621.00. (Attachment Item #19)

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None

Mr. Walter declared the motion passed

76-21 Approve Bid Award for the Main Building Window and Wing Roof Replacements

A motion was made by Mrs. Wheeler and seconded by Mrs. Brush to approve the bid award for the main building window and wing roof replacements for the summer of 2021. Bid is awarded to Millstone Management Group in the amount of \$305,000.00 for the work as bid. (Attachment Item #20)

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None

Mr. Walter declared the motion passed

77-21 Approve Bid Award for the Horticulture Building Pavement Renovations

A motion was made by Mr. Miller and seconded by Mrs. Wheeler to approve the bid award for the horticulture building pavement renovations for the summer of 2021. Bid is awarded to Ronyak Paving in the amount of \$319,804.60 for the work as bid. (Attachment Item #21)

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

78-21 Approve Consent Agenda

A motion was made by Mr. Kent and seconded by Mr. Miller to approve items 22a – 22d as a consent agenda.

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

79-21 Contract/Affiliation Agreement

A motion was made by Mr. Miller and seconded by Mrs. Brush to approve the following contract and/or affiliation agreement:

a. Contract for Services with ESC of the Western Reserve

The contract for services between ESC of the Western Reserve and Auburn Career Center agreement from July 1, 2021 through June 30, 2022. (Attachment Item #22A)

b. Career and Technical Education Program Agreement

Agreement between Mentor Exempted Village School District Board of Education and Auburn Career Center from July 1, 2021 through June 30, 2022. (Attachment Item #22B)

c. Business Partnership Affiliation Agreements

Beauty Marks	Janco Industries	Thirion Homes
Brumall	Little Mountain Precision	WEISS North America
GNU Technology, Inc.	Rosipko Interiors, Inc.	

d. Partnership Agreement with Ohio Manufacturing Workforce Partnership - MAGNET

Agreement between Manufacturing Advocacy and Growth Network (MAGNET) and Auburn Career Center from April 1, 2021 through July 14, 2023. (Attachment Item #22D)

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None

Mr. Walter declared the motion passed

80-21 Executive Session

A motion was made by Mr. Stefanko and seconded by Mr. Paterniti to recess into executive session at 6:45 p.m. for the following purpose:

- 1.) **Pursuant to Ohio Revised Code Section 121.22(G) (1), I hereby recommend that the Board make a motion to adjourn to executive session for the purpose of considering the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of public employees or regulated individuals, or the investigation of charges or complaints against a public employee or regulated individual unless such person requests a public hearing.**

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None

Mr. Walter declared the motion passed

Return to public session at 7:15 p.m.

81-21 Adjourn


A motion was made by Mr. Miller and seconded by Mr. Kent to adjourn the meeting at 7:18 p.m.

Roll Call: **Ayes:** Mrs. Brush, Mr. Cahill, Dr. Culotta, Mr. Fazekas, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Paterniti, Mr. Stefanko, Mr. Walter and Mrs. Wheeler

Nays: None

Mr. Walter declared the motion passed

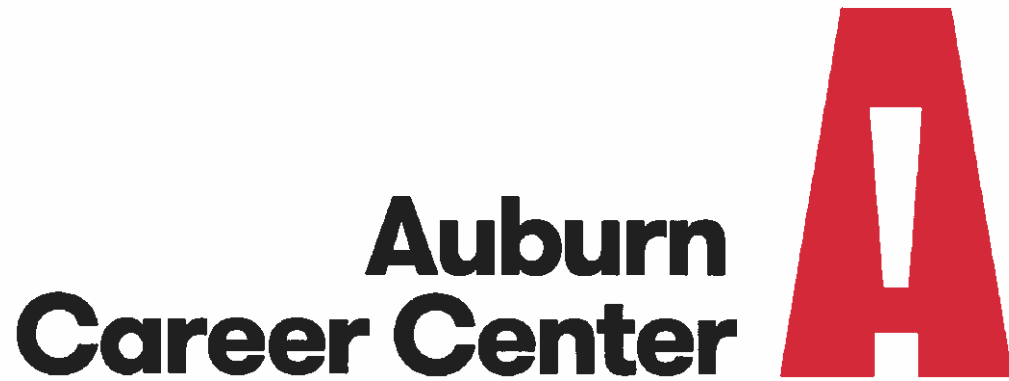
- Special Board Meeting on May 13th, 2021 @ 6:00 pm.



Treasurer



Board President



Attachment Item #7

Render Financial Reports

**Auburn Career Center
Bank Reconciliation
March 31, 2021**

Dollar Bank - Main Depository	\$ 8,849,748.29
Huntington	\$ 96,213.65
O/S checks - a/p	\$ (77,875.87)
O/S checks - p/r	\$ -
Payroll Accum (O/S)-Checks NI	\$ (314.40)
Petty Cash	\$ 400.00
Change Funds	\$ 137.00
Net Operating Check + Cash	<u>8,868,308.67</u>
Health Care Deductible Pool - Dollar	\$ 13,526.94
Flexible Spending Account - Dollar	\$ 12,410.17
Star Ohio	\$ 107,530.33
Net Available Cash	\$ 9,001,776.11
Investments:	
Wells Fargo Financial	\$ 2,466,376.97
Total Investments	\$ 2,466,376.97
Balance per bank	\$ 11,468,153.08
Balance per books	\$ 11,470,348.62
+/- FSA Monthly Deduction Adjustment	\$ (2,195.54)
	\$ 0.00

Investments Report

Institution	Amount
Wells Fargo	\$ 2,466,376.97

AUBURN VOCATIONAL SCHOOL DISTR Monthly Cash Summary Report

	Initial Cash	MYTD Received	FYTD Received	MYTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Code 001 GENERAL								
Code 002 BOND RETIREMENT	\$ 6,475,522.97	\$ 1,466,393.76	\$ 9,135,678.05	\$ 672,526.74	\$ 6,120,212.92	\$ 9,490,988.10	\$ 822,986.68	\$ 8,668,001.42
Code 004 BUILDING	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64,702.55	\$ (64,702.55)	\$ 0.00	\$ (64,702.55)
Code 006 FOOD SERVICE	\$ 79,194.40	\$ 20,777.94	\$ 1,343,500.73	\$ 6,100.00	\$ 102,688.02	\$ 1,320,007.11	\$ 1,243,900.00	\$ 76,107.11
Code 009 UNIFORM SCHOOL SUPPLIES	\$ 0.00	\$ 14,588.62	\$ 106,764.09	\$ 11,164.19	\$ 118,349.58	\$ (11,585.49)	\$ 23,663.34	\$ (35,248.83)
Code 011 ROTARY-SPECIAL SERVICES	\$ 12,325.10	\$ 835.50	\$ 8,359.75	\$ 0.00	\$ 3,097.03	\$ 17,587.82	\$ 0.00	\$ 17,587.82
Code 012 ADULT EDUCATION	\$ 0.00	\$ 1,840.58	\$ 2,857.08	\$ 1,825.12	\$ 2,120.89	\$ 736.19	\$ 3,034.34	\$ (2,298.15)
Code 014 ROTARY-INTERNAL SERVICES	\$ 172,903.61	\$ 155,666.64	\$ 1,385,707.98	\$ 127,482.51	\$ 1,022,402.67	\$ 536,208.92	\$ 168,517.32	\$ 367,691.60
Code 018 PUBLIC SCHOOL SUPPORT	\$ 1,936.30	\$ 117.08	\$ 117.08	\$ 0.00	\$ 419.99	\$ 1,633.39	\$ 1,500.00	\$ 133.39
Code 019 OTHER GRANT	\$ 13,004.21	\$ 0.00	\$ 55,278.00	\$ 2,849.48	\$ 24,575.77	\$ 43,706.44	\$ 11,659.55	\$ 32,046.89
Code 022 DISTRICT AGENCY	\$ 43,439.65	\$ 2,500.00	\$ 14,500.00	\$ 218.06	\$ 16,311.52	\$ 41,628.13	\$ 2,780.18	\$ 38,847.95
Code 024 EMPLOYEE BENEFITS SELF INSS.	\$ 11,804.76	\$ 0.00	\$ 2,100.00	\$ 0.00	\$ 1,500.00	\$ 12,404.76	\$ 1,000.00	\$ 11,404.76
Code 070 CAPITAL PROJECTS	\$ 11,220.40	\$ 0.00	\$ 42,471.73	\$ 6,413.74	\$ 27,756.45	\$ 25,935.68	\$ 13,525.51	\$ 12,410.17
Code 200 STUDENT MANAGED ACTIVITY	\$ 659,342.32	\$ 0.00	\$ 0.00	\$ 0.00	\$ 645,731.20	\$ 13,611.12	\$ 35,534.99	\$ (21,923.87)
Code 451 DATA COMMUNICATION FUND	\$ 73,216.33	\$ 355.15	\$ 9,843.15	\$ 2,666.14	\$ 35,161.15	\$ 47,898.33	\$ 12,610.23	\$ 35,288.10
Code 467 Student Wellness and Success Fund	\$ 0.00	\$ 900.00	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 1,800.00	\$ 0.00	\$ 1,800.00
Code 499 MISCELLANEOUS STATE GRANT FUND	\$ 1,280.00	\$ 0.00	\$ 68,658.68	\$ 6,880.00	\$ 10,080.00	\$ 59,858.68	\$ 17,440.00	\$ 42,418.68
Code 501 ADULT BASIC EDUCATION	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 0.00	\$ 2,500.00	\$ 2,500.00	\$ 0.00	\$ 2,500.00
	\$ 8,504.73	\$ 31,680.07	\$ 174,003.88	\$ 21,825.49	\$ 204,334.10	\$ (21,825.49)	\$ 10,376.19	\$ (32,201.68)

AUBURN VOCATIONAL SCHOOL DISTR

Monthly Cash Summary Report

	Initial Cash	MTD Received	YTD Received	MTD Expended	YTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Code 508 GOVERNOR'S EMERGENCY EDUCATION RELIEF FUND								
Code 510 CORONA VIRUS RELIEF FUND	\$ 0.00	\$ 61,068.06	\$ 61,068.06	\$ 0.00	\$ 61,068.06	\$ 0.00	\$ 11,967.43	\$ (11,967.43)
Code 524 VOC ED: CARL D. PERKINS - 1984	\$ 0.00	\$ 0.00	\$ 66,373.44	\$ 664.00	\$ 66,373.44	\$ 0.00	\$ 0.00	\$ 0.00
Code 599 MISCELLANEOUS FED. GRANT FUND	\$ 207,399.31	\$ 22,655.61	\$ 408,119.38	\$ 12,437.00	\$ 627,955.69	\$ (12,437.00)	\$ 100,941.46	\$ (113,378.46)
Grand Total	\$ 7,797,273.49	\$ 1,868,974.01	\$ 390,003.30	\$ 105,212.44	\$ 449,288.22	\$ (35,605.52)	\$ 48,750.32	\$ (84,355.84)
			13,279,704.38					

AUBURN VOCATIONAL SCHOOL DISTR Monthly Appropriation Summary Report

	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTTD Expended	Encumbrance	FYTD Unencumbered
Code 001 GENERAL							
Code 002 BOND RETIREMENT	\$ 9,438,465.28	\$ 251,671.05	\$ 9,690,136.33	\$ 6,120,212.92	\$ 672,526.74	\$ 822,986.68	\$ 2,746,936.73
Code 004 BUILDING	\$ 614,496.00	\$ 0.00	\$ 614,496.00	\$ 64,702.55	\$ 0.00	\$ 0.00	\$ 549,793.45
Code 006 FOOD SERVICE	\$ 1,422,695.13	\$ 0.00	\$ 1,422,695.13	\$ 102,688.02	\$ 6,100.00	\$ 1,243,900.00	\$ 76,107.11
Code 009 UNIFORM SCHOOL SUPPLIES	\$ 157,500.00	\$ 0.00	\$ 157,500.00	\$ 118,349.58	\$ 11,164.19	\$ 23,663.34	\$ 15,487.08
Code 011 ROTARY-SPECIAL SERVICES	\$ 20,684.85	\$ 0.00	\$ 20,684.85	\$ 3,097.03	\$ 0.00	\$ 0.00	\$ 17,587.82
Code 012 ADULT EDUCATION	\$ 2,857.03	\$ 0.00	\$ 2,857.03	\$ 2,120.89	\$ 1,825.12	\$ 3,034.34	\$ (2,298.20)
Code 014 ROTARY-INTERNAL SERVICES	\$ 1,642,454.24	\$ 17,874.37	\$ 1,660,328.61	\$ 1,022,402.67	\$ 127,482.51	\$ 168,517.32	\$ 469,408.62
Code 018 PUBLIC SCHOOL SUPPORT	\$ 1,720.95	\$ 332.43	\$ 2,053.38	\$ 419.99	\$ 0.00	\$ 1,500.00	\$ 133.39
Code 019 OTHER GRANT	\$ 67,622.71	\$ 659.50	\$ 68,282.21	\$ 24,575.77	\$ 2,849.48	\$ 11,659.55	\$ 32,046.89
Code 022 DISTRICT AGENCY	\$ 29,974.53	\$ 13,465.12	\$ 43,439.65	\$ 16,311.52	\$ 218.06	\$ 2,780.18	\$ 24,347.95
Code 024 EMPLOYEE BENEFITS SELF INS.	\$ 10,404.76	\$ 3,500.00	\$ 13,904.76	\$ 1,500.00	\$ 0.00	\$ 1,000.00	\$ 11,404.76
Code 070 CAPITAL PROJECTS	\$ 35,873.49	\$ 0.00	\$ 35,873.49	\$ 27,756.45	\$ 6,413.74	\$ 13,525.51	\$ (5,408.47)
Code 200 STUDENT MANAGED ACTIVITY	\$ 822.19	\$ 658,520.13	\$ 659,342.32	\$ 645,731.20	\$ 0.00	\$ 35,534.99	\$ (21,923.87)
Code 467 Student Wellness and Success Fund	\$ 74,309.59	\$ 8,749.89	\$ 83,059.48	\$ 35,161.15	\$ 2,666.14	\$ 12,610.23	\$ 35,288.10
Code 499 MISCELLANEOUS STATE GRANT FUND	\$ 50,000.00	\$ 1,280.00	\$ 51,280.00	\$ 10,080.00	\$ 6,880.00	\$ 17,440.00	\$ 23,760.00
Code 501 ADULT BASIC EDUCATION	\$ 0.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00
Code 508 GOVERNOR'S EMERGENCY EDUCATION RELIEF FUND	\$ 409,074.50	\$ 8,504.73	\$ 417,579.23	\$ 204,334.10	\$ 21,825.49	\$ 10,376.19	\$ 202,868.94
	\$ 73,035.49	\$ 0.00	\$ 73,035.49	\$ 61,068.06	\$ 0.00	\$ 11,967.43	\$ 0.00

AUBURN VOCATIONAL SCHOOL DISTR
Monthly Appropriation Summary Report

	YTD Appropriated	Prior Year Encumbrance	YTD Expendable	YTD Expended	MTD Expended	Encumbrance	YTD Unencumbered
Code 510 CORONA VIRUS RELIEF FUND							
	\$ 48,901.44	\$ 0.00	\$ 48,901.44	\$ 66,373.44	\$ 664.00	\$ 0.00	\$ (17,472.00)
Code 524 VOC ED: CARL D. PERKINS - 1984							
	\$ 382,766.75	\$ 207,399.31	\$ 590,166.06	\$ 627,955.69	\$ 12,437.00	\$ 100,941.46	\$ (138,731.09)
Code 599 MISCELLANEOUS FED. GRANT FUND							
	\$ 23,679.40	\$ 0.00	\$ 23,679.40	\$ 449,288.22	\$ 105,212.44	\$ 48,750.32	\$ (474,359.14)
Grand Total	\$ 14,507,338.33	\$ 1,174,456.53	\$ 15,681,794.86	\$ 9,606,629.25	\$ 978,264.91	\$ 2,530,187.54	\$ 3,544,978.07

AUBURN VOCATIONAL SCHOOL DISTR Monthly Check Summary

Reference Number	Check Number	Type	Default Payment Type	Date	Name	Vendor #	Status	Reconcile Date	Void Date	Amount
Type: ACCOUNTS_PAYABLE										
Default Payment Type: Check										
27613	54402	ACCOUNTS_PA	Check	3/4/2021	AMERICAN EXPRESS	40915	RECONCILED	3/8/2021		\$ 415.36
27614	54403	ACCOUNTS_PA	Check	3/4/2021	AUBURN CAREER CENTER	499	RECONCILED	3/5/2021		6,670.49
27615	54404	ACCOUNTS_PA	Check	3/4/2021	DOMINION ENERGY OHIO	4003	RECONCILED	3/10/2021		3,420.75
27616	54405	ACCOUNTS_PA	Check	3/4/2021	ILLUMINATING COMPANY	925	RECONCILED	3/5/2021		1,107.13
27617	54406	ACCOUNTS_PA	Check	3/4/2021	VERIZON WIRELESS	41745	RECONCILED	3/10/2021		191.21
27619	54407	ACCOUNTS_PA	Check	3/4/2021	U S POSTAL SERVICE	7745	RECONCILED	3/10/2021		5,000.00
27618	54408	ACCOUNTS_PA	Check	3/4/2021	TIME WARNER CABLE - NORTHEAST	13042	RECONCILED	3/15/2021		75.93
27635	54409	ACCOUNTS_PA	Check	3/12/2021	SHELLER OFFICE SOLUTIONS	41656	RECONCILED	3/15/2021		2,123.46
27652	54410	ACCOUNTS_PA	Check	3/12/2021	SPEE-D-METALS	1679	RECONCILED	3/30/2021		966.00
27643	54411	ACCOUNTS_PA	Check	3/12/2021	EDUCATION CITY OF PVILLE UTIL.	41552	RECONCILED	3/19/2021		494.00
27631	54412	ACCOUNTS_PA	Check	3/12/2021	LAKE COUNTY DEPARTMENT ILLUMINATING COMPANY	215	RECONCILED	3/19/2021		633.60
27641	54413	ACCOUNTS_PA	Check	3/12/2021	C.W. COURTNEY COMPANY	1435	RECONCILED	3/16/2021		816.57
27629	54414	ACCOUNTS_PA	Check	3/12/2021	CINTAS CORPORATION	925	RECONCILED	3/16/2021		19,871.80
27648	54415	ACCOUNTS_PA	Check	3/12/2021	CENGAGE LEARNING	41930	RECONCILED	3/16/2021		2,916.27
27657	54416	ACCOUNTS_PA	Check	3/12/2021	CROSSROADS HEALTH	532	RECONCILED	3/18/2021		95.16
27649	54417	ACCOUNTS_PA	Check	3/12/2021	ESCO INSTITUTE	10328	RECONCILED	3/15/2021		374.21
27640	54418	ACCOUNTS_PA	Check	3/12/2021	GENERAL PEST CONTROL CO.	7363	RECONCILED	3/15/2021		6,880.00
27638	54419	ACCOUNTS_PA	Check	3/12/2021	GORDON FOOD SERVICE	11206	RECONCILED	3/16/2021		185.92
27630	54420	ACCOUNTS_PA	Check	3/12/2021	POSTER	11210	RECONCILED	3/19/2021		204.75
27646	54421	ACCOUNTS_PA	Check	3/12/2021		8479	RECONCILED	3/22/2021		2,042.07
27655	54422	ACCOUNTS_PA	Check	3/12/2021		10771	RECONCILED	3/16/2021		203.85

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Reference Number	Check Number	Type	Default Payment Type	Date	Name	Vendor #	Status	Reconcile Date	Void Date	Amount
27660	54423	ACCOUNTS_PA YABLE	Check	3/12/2021	COMPLIANCE CENTER JONES & BARLETT LEARNING, LLC	10442	RECONCILED	3/16/2021		\$ 558.37
27659	54424	ACCOUNTS_PA YABLE	Check	3/12/2021	LOWE'S COMPANIES, INC.	11038	RECONCILED	3/16/2021		22.78
27647	54425	ACCOUNTS_PA YABLE	Check	3/12/2021	QUADIENT FINANCE USA INC	42223	RECONCILED	3/23/2021		202.99
27664	54426	ACCOUNTS_PA YABLE	Check	3/12/2021	WKKY	12341	RECONCILED	3/15/2021		600.00
27658	54427	ACCOUNTS_PA YABLE	Check	3/12/2021	REFRIGERATION SALES CORP. KELVIN ELECTRONICS	56	RECONCILED	3/16/2021		74.30
27634	54428	ACCOUNTS_PA YABLE	Check	3/12/2021	LINCOLN ELECTRIC CO.	702	RECONCILED	3/18/2021		1,535.35
27628	54429	ACCOUNTS_PA YABLE	Check	3/12/2021	CDC MARS ELECTRIC CO.	984	RECONCILED	3/15/2021		1,317.39
27650	54430	ACCOUNTS_PA YABLE	Check	3/12/2021	MCMASTER-CARR SUPPLY CO.	1230	RECONCILED	3/15/2021		514.49
27636	54431	ACCOUNTS_PA YABLE	Check	3/12/2021	4IMPRINT, INC.	10826	RECONCILED	3/15/2021		362.89
27661	54432	ACCOUNTS_PA YABLE	Check	3/12/2021	ARC GAS & SUPPLY LLC	10665	RECONCILED	3/15/2021		534.09
27654	54433	ACCOUNTS_PA YABLE	Check	3/12/2021	NEW DAIRY OPCO,	42190	RECONCILED	3/16/2021		24.64
27651	54434	ACCOUNTS_PA YABLE	Check	3/12/2021	CAREERSAFE	42186	RECONCILED	3/16/2021		181.80
27656	54435	ACCOUNTS_PA YABLE	Check	3/12/2021	HENRY F MICHELL CO	12972	RECONCILED	3/17/2021		1,250.00
27639	54436	ACCOUNTS_PA YABLE	Check	3/12/2021	NCS PEARSON, INC	42227	RECONCILED	3/16/2021		645.60
27642	54437	ACCOUNTS_PA YABLE	Check	3/12/2021	CHANEY ELECTRONICS INC	12139	RECONCILED	3/15/2021		386.55
27644	54438	ACCOUNTS_PA YABLE	Check	3/12/2021	JOHNSTONE SUPPLY	1017	VOID		3/23/2021	45.80
27633	54439	ACCOUNTS_PA YABLE	Check	3/12/2021	POCKET NURSE ENTERPRISES, INC	13078	RECONCILED	3/15/2021		767.05
27653	54440	ACCOUNTS_PA YABLE	Check	3/12/2021	NATIONAL HEALTHCARE R ASSOC.	10331	RECONCILED	3/15/2021		250.88
27662	54441	ACCOUNTS_PA YABLE	Check	3/12/2021	MSC INDUSTRIAL	11819	RECONCILED	3/15/2021		138.00
27663	54442	ACCOUNTS_PA YABLE	Check	3/12/2021		7489	RECONCILED	3/15/2021		1,056.00

AUBURN VOCATIONAL SCHOOL DISTR

Monthly Check Summary

Reference Number	Check Number	Type	Default Payment Type	Date	Name	Vendor #	Status	Reconcile Date	Void Date	Amount
27637	54443	ACCOUNTS_PA	Check	3/12/2021	SUPPLY CO. INC.	12295	RECONCILED	3/15/2021		\$ 595.27
		YABLE			R.E. MICHEL COMPANY INC					
27632	54444	ACCOUNTS_PA	Check	3/12/2021	ADVANCED GAS & WELDING	13407	RECONCILED	3/15/2021		303.00
		YABLE			ALRO STEEL CORPORATION					
27645	54445	ACCOUNTS_PA	Check	3/12/2021	ALRO STEEL CORPORATION	41193	RECONCILED	3/15/2021		1,444.97
		YABLE			ADAM KUMLER					
27739	54446	ACCOUNTS_PA	Check	3/19/2021	ADAM KUMLER	42264	RECONCILED	3/25/2021		747.19
		YABLE			ADAM					
27733	54447	ACCOUNTS_PA	Check	3/19/2021	RADWANCKY	42209	RECONCILED	3/23/2021		747.19
		YABLE			ALEXANDER					
27672	54448	ACCOUNTS_PA	Check	3/19/2021	SEIBERT	42261	RECONCILED	3/24/2021		747.19
		YABLE			ALEXANDRA					
27748	54449	ACCOUNTS_PA	Check	3/19/2021	BRYNER	42255	RECONCILED	3/23/2021		747.19
		YABLE			ALEXANDRIA BURKHART					
27689	54450	ACCOUNTS_PA	Check	3/19/2021	ALEXIS HUNGERFORD	42283	OUTSTANDING			747.19
		YABLE			ALEXIS WJOTONEK					
27713	54451	ACCOUNTS_PA	Check	3/19/2021	ALEXIS WJOTONEK	42257	RECONCILED	3/30/2021		747.19
		YABLE			ALYSSA DUER					
27676	54452	ACCOUNTS_PA	Check	3/19/2021	ALYSSA DUER	41994	OUTSTANDING			747.19
		YABLE			ALYSSA HILL					
27727	54453	ACCOUNTS_PA	Check	3/19/2021	ALYSSA HILL	42025	RECONCILED	3/23/2021		747.19
		YABLE			ANDRE BARNES					
27742	54454	ACCOUNTS_PA	Check	3/19/2021	ANTONIO ROSSRICHARD S	41937	RECONCILED	3/22/2021		747.19
		YABLE			ANTONIO ROSSRICHARD S					
27714	54455	ACCOUNTS_PA	Check	3/19/2021	ANDRE BARNES	41983	OUTSTANDING			747.19
		YABLE			ARETHA REESE					
27707	54456	ACCOUNTS_PA	Check	3/19/2021	ARETHA REESE	41921	RECONCILED	3/22/2021		747.22
		YABLE			ASHLEY LEE					
27743	54457	ACCOUNTS_PA	Check	3/19/2021	ASHLEY LEE	42288	RECONCILED	3/23/2021		747.19
		YABLE			AUSTIN GIROSKI					
27712	54458	ACCOUNTS_PA	Check	3/19/2021	AUSTIN GIROSKI	42285	RECONCILED	3/22/2021		747.19
		YABLE			AUSTIN HUNGERFORD					
27673	54459	ACCOUNTS_PA	Check	3/19/2021	AUSTIN HUNGERFORD	42277	RECONCILED	3/23/2021		747.19
		YABLE			AUSTIN STURGILL					
27744	54460	ACCOUNTS_PA	Check	3/19/2021	AUSTIN STURGILL	42295	RECONCILED	3/29/2021		747.19
		YABLE			BADIRKHON KULMUKHAME DOV					
27710	54461	ACCOUNTS_PA	Check	3/19/2021	BADIRKHON KULMUKHAME DOV	42271	RECONCILED	3/23/2021		747.19
		YABLE			BADIRKHON KULMUKHAME DOV					
27690	54462	ACCOUNTS_PA	Check	3/19/2021	BADIRKHON KULMUKHAME DOV	42297	RECONCILED	3/25/2021		747.22
		YABLE			BRANDON SAYLES					
27685	54463	ACCOUNTS_PA	Check	3/19/2021	BRANDON SAYLES	42210	RECONCILED	3/25/2021		747.19
		YABLE			CARTER SMITH					
27670	54464	ACCOUNTS_PA	Check	3/19/2021	CARTER SMITH	42213	RECONCILED	3/23/2021		747.19

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27715	54465	YABLE ACCOUNTS_PA	Check	3/19/2021	CEVAR THOMPSON	42234	RECONCILED	3/23/2021		\$ 747.19
27677	54466	YABLE ACCOUNTS_PA	Check	3/19/2021	CHRISTINE STOLAR	42290	RECONCILED	3/30/2021		747.19
27671	54467	YABLE ACCOUNTS_PA	Check	3/19/2021	CRYSTAL RODRIGUEZ	41915	VOID		3/19/2021	747.19
27668	54468	YABLE ACCOUNTS_PA	Check	3/19/2021	CIARA ARNOLD	41511	VOID		3/31/2021	747.19
27731	54469	YABLE ACCOUNTS_PA	Check	3/19/2021	CLOEY SPAHR	41944	RECONCILED	3/25/2021		747.22
27706	54470	YABLE ACCOUNTS_PA	Check	3/19/2021	CONNOR KATT	42003	OUTSTANDING			747.19
27693	54471	YABLE ACCOUNTS_PA	Check	3/19/2021	CONNOR KAUCIC	42097	RECONCILED	3/23/2021		747.19
27720	54472	YABLE ACCOUNTS_PA	Check	3/19/2021	DARVIN DOUGLAS	42256	OUTSTANDING			747.19
27728	54473	YABLE ACCOUNTS_PA	Check	3/19/2021	DESIREE MASINGILL	42286	RECONCILED	3/24/2021		747.19
27741	54474	YABLE ACCOUNTS_PA	Check	3/19/2021	DILLION HARRIS	42298	RECONCILED	3/29/2021		747.22
27737	54475	YABLE ACCOUNTS_PA	Check	3/19/2021	DOMINIC STEPANOVIC	42262	RECONCILED	3/23/2021		747.19
27701	54476	YABLE ACCOUNTS_PA	Check	3/19/2021	DON SMITH JR	42281	RECONCILED	3/29/2021		747.19
27682	54477	YABLE ACCOUNTS_PA	Check	3/19/2021	DONNA MUNIZ	42287	RECONCILED	3/23/2021		747.19
27726	54478	YABLE ACCOUNTS_PA	Check	3/19/2021	EDWARD CRAWFORD II	42241	RECONCILED	3/24/2021		747.19
27700	54479	YABLE ACCOUNTS_PA	Check	3/19/2021	ERIC PAVLISKO	42228	RECONCILED	3/24/2021		747.19
27683	54480	YABLE ACCOUNTS_PA	Check	3/19/2021	GRANT EGENSPERGER	42081	RECONCILED	3/31/2021		747.19
27734	54481	YABLE ACCOUNTS_PA	Check	3/19/2021	GRIFFIN CZARNECKI	42093	OUTSTANDING			747.19
27697	54482	YABLE ACCOUNTS_PA	Check	3/19/2021	HANNAH WHITE	42259	RECONCILED	3/23/2021		747.19
27723	54483	YABLE ACCOUNTS_PA	Check	3/19/2021	JACQUELYNN PATROS	42274	OUTSTANDING			747.19
27740	54484	YABLE ACCOUNTS_PA	Check	3/19/2021	JASMINE SWITALSKI	42291	RECONCILED	3/29/2021		747.19
27698	54485	YABLE ACCOUNTS_PA	Check	3/19/2021	JENNA RADCLIFFE	41815	OUTSTANDING			747.19
27692	54486	YABLE ACCOUNTS_PA	Check	3/19/2021	JESSE SCARVELLI	42278	RECONCILED	3/26/2021		747.19
27666	54487	YABLE ACCOUNTS_PA	Check	3/19/2021	JESSICA YAUGHER	42292	RECONCILED	3/26/2021		747.19
27746	54488	YABLE ACCOUNTS_PA	Check	3/19/2021	JOHNATHYN	42266	RECONCILED	3/23/2021		747.19

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Reference Number	Check Number	Type	Default Payment Type	Date	Name	Vendor #	Status	Reconcile Date	Void Date	Amount
27681	54489	YABLE ACCOUNTS_PA	Check	3/19/2021	ASSAD JORDAN PRIGGINS	42270	RECONCILED	3/25/2021		\$ 747.19
27735	54490	YABLE ACCOUNTS_PA	Check	3/19/2021	JORDAN SMITH	42240	OUTSTANDING			747.19
27702	54491	YABLE ACCOUNTS_PA	Check	3/19/2021	JOSHUA BOUGHTON	42193	RECONCILED	3/24/2021		747.19
27687	54492	YABLE ACCOUNTS_PA	Check	3/19/2021	JSHAWN STEWART	42229	RECONCILED	3/31/2021		747.19
27732	54493	YABLE ACCOUNTS_PA	Check	3/19/2021	KATILYN FISHER	42276	RECONCILED	3/25/2021		747.19
27711	54494	YABLE ACCOUNTS_PA	Check	3/19/2021	KAMERON PISTONE	42269	RECONCILED	3/22/2021		747.19
27736	54495	YABLE ACCOUNTS_PA	Check	3/19/2021	KELISHA WILLIAMS	41948	RECONCILED	3/22/2021		747.22
27695	54496	YABLE ACCOUNTS_PA	Check	3/19/2021	KIMBERLY RHODS	42265	RECONCILED	3/23/2021		747.19
27718	54497	YABLE ACCOUNTS_PA	Check	3/19/2021	KYLE JEWELL	41988	RECONCILED	3/26/2021		747.19
27729	54498	YABLE ACCOUNTS_PA	Check	3/19/2021	KYLIE MISKIMEN	42076	RECONCILED	3/25/2021		747.19
27667	54499	YABLE ACCOUNTS_PA	Check	3/19/2021	LANDYN MILLER	42098	OUTSTANDING			747.21
27680	54500	YABLE ACCOUNTS_PA	Check	3/19/2021	LEE WILLIAMSON	42231	RECONCILED	3/22/2021		747.19
27719	54501	YABLE ACCOUNTS_PA	Check	3/19/2021	MAKENZIE HOLT	42273	OUTSTANDING			747.19
27691	54502	YABLE ACCOUNTS_PA	Check	3/19/2021	MARIA LARICCIA	42268	OUTSTANDING			747.19
27716	54503	YABLE ACCOUNTS_PA	Check	3/19/2021	MARSHA KOVACH	41990	RECONCILED	3/23/2021		747.19
27709	54504	YABLE ACCOUNTS_PA	Check	3/19/2021	MAXWELL BRENKUS	42294	RECONCILED	3/23/2021		747.19
27669	54505	YABLE ACCOUNTS_PA	Check	3/19/2021	MELISSA ZUNDEL	42282	OUTSTANDING			747.19
27724	54506	YABLE ACCOUNTS_PA	Check	3/19/2021	MILES CINDRIG	42024	RECONCILED	3/26/2021		747.19
27674	54507	YABLE ACCOUNTS_PA	Check	3/19/2021	OWEN NAPIER	42099	RECONCILED	3/29/2021		747.19
27730	54508	YABLE ACCOUNTS_PA	Check	3/19/2021	RACHEL DAVIDSON	41987	RECONCILED	3/29/2021		747.19
27684	54509	YABLE ACCOUNTS_PA	Check	3/19/2021	ROBERT FORSTER	42082	RECONCILED	3/25/2021		747.19
27747	54510	YABLE ACCOUNTS_PA	Check	3/19/2021	RYAN BRANICK	42263	RECONCILED	3/25/2021		747.19
27679	54511	YABLE ACCOUNTS_PA	Check	3/19/2021	SARAH RAMOS	41991	RECONCILED	3/22/2021		747.22
27721	54512	YABLE ACCOUNTS_PA	Check	3/19/2021	SHANTEL	41955	RECONCILED	3/22/2021		747.19

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Reference Number	Check Number	Type	Default Payment Type	Date	Name	Vendor #	Status	Reconcile Date	Void Date	Amount
27708	54513	YABLE	ACCOUNTS_PA	3/19/2021	MINIS STEVE ADAMS	42260	OUTSTANDING			\$ 747.19
27725	54514	YABLE	ACCOUNTS_PA	3/19/2021	SYLVIA LASOTA	42280	RECONCILED	3/24/2021		747.19
27703	54515	YABLE	ACCOUNTS_PA	3/19/2021	TALEA PASTOR	42258	OUTSTANDING			747.19
27688	54516	YABLE	ACCOUNTS_PA	3/19/2021	TANASIA DOUGLAS	41914	RECONCILED	3/22/2021		747.19
27722	54517	YABLE	ACCOUNTS_PA	3/19/2021	TASHYANNA STEEL	41993	RECONCILED	3/23/2021		747.22
27704	54518	YABLE	ACCOUNTS_PA	3/19/2021	TERESA DICKERSON	42284	OUTSTANDING			747.19
27696	54519	YABLE	ACCOUNTS_PA	3/19/2021	TESSA DEGIDIO	42279	OUTSTANDING			747.19
27745	54520	YABLE	ACCOUNTS_PA	3/19/2021	THOMAS STOKES	42005	OUTSTANDING			747.19
27699	54521	YABLE	ACCOUNTS_PA	3/19/2021	TIFFANY BURGESS	42214	OUTSTANDING			747.19
27675	54522	YABLE	ACCOUNTS_PA	3/19/2021	TIMOTHY ZDESAR	42079	RECONCILED	3/23/2021		747.19
27686	54523	YABLE	ACCOUNTS_PA	3/19/2021	VANESSA LOIACONO HART	42197	RECONCILED	3/23/2021		747.19
27678	54524	YABLE	ACCOUNTS_PA	3/19/2021	WALTER JACKSON	42293	RECONCILED	3/26/2021		747.19
27705	54525	YABLE	ACCOUNTS_PA	3/19/2021	YASMIN COLLINS	41986	RECONCILED	3/29/2021		747.19
27738	54526	YABLE	ACCOUNTS_PA	3/19/2021	ZACHARY GRUBACH	42094	OUTSTANDING			747.19
27694	54527	YABLE	ACCOUNTS_PA	3/19/2021	ZACHARY LAWRENCE	42073	RECONCILED	3/25/2021		747.19
27717	54528	YABLE	ACCOUNTS_PA	3/19/2021	ZORIN ROBERSON	42194	RECONCILED	3/22/2021		747.19
27749	54529	YABLE	ACCOUNTS_PA	3/19/2021	CRYSTAL RODRIGUEZ	41915	RECONCILED	3/22/2021		747.19
27794	54539	YABLE	ACCOUNTS_PA	3/26/2021	CHANEY ELECTRONICS INC	1017	RECONCILED	3/29/2021		45.80
27840	54540	YABLE	ACCOUNTS_PA	3/26/2021	ACT	10857	RECONCILED	3/31/2021		18.00
27841	54541	YABLE	ACCOUNTS_PA	3/26/2021	CEM-BASE INC	41968	RECONCILED	3/29/2021		2,500.00
27791	54542	YABLE	ACCOUNTS_PA	3/26/2021	NEW DAIRY OPCO,	42186	RECONCILED	3/31/2021		628.65
27834	54543	YABLE	ACCOUNTS_PA	3/26/2021	AT&T	41770	RECONCILED	3/31/2021		188.94
27797	54544	YABLE	ACCOUNTS_PA	3/26/2021	AT&T	171	RECONCILED	3/30/2021		1,439.41

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27816	54545	YABLE ACCOUNTS_PA	Check	3/26/2021	C.W. COURTNEY COMPANY	41930	RECONCILED	3/30/2021		\$ 3,130.00
27801	54546	YABLE ACCOUNTS_PA	Check	3/26/2021	JOSHEN PAPER & PACKAGING	7024	RECONCILED	3/29/2021		384.84
27795	54547	YABLE ACCOUNTS_PA	Check	3/26/2021	IRON MOUNTAIN INC	11058	RECONCILED	3/29/2021		107.15
27812	54548	YABLE ACCOUNTS_PA	Check	3/26/2021	GORDON FOOD SERVICE	8479	RECONCILED	3/29/2021		2,850.31
27789	54549	YABLE ACCOUNTS_PA	Check	3/26/2021	DONOMA SOFTWARE	41735	RECONCILED	3/30/2021		3,330.00
27809	54550	YABLE ACCOUNTS_PA	Check	3/26/2021	D & S DIVERSIFIED TECHNOLOGIE S	12857	OUTSTANDING			598.00
27787	54551	YABLE ACCOUNTS_PA	Check	3/26/2021	LAKE COUNTY LANDSCAPE	41427	OUTSTANDING			6,760.00
27782	54552	YABLE ACCOUNTS_PA	Check	3/26/2021	GRAINGER	466	RECONCILED	3/30/2021		763.97
27785	54553	YABLE ACCOUNTS_PA	Check	3/26/2021	LINCOLN ELECTRIC CO.	984	RECONCILED	3/29/2021		1,484.03
27829	54554	YABLE ACCOUNTS_PA	Check	3/26/2021	MADISON LOCAL SCHOOLS	10906	RECONCILED	3/31/2021		10,833.34
27819	54555	YABLE ACCOUNTS_PA	Check	3/26/2021	LORAIN CTY COMMUNITY COLLEGE	13647	OUTSTANDING			1,692.00
27833	54556	YABLE ACCOUNTS_PA	Check	3/26/2021	MAJOR WASTE DISPOSAL	570	OUTSTANDING			75.00
27778	54557	YABLE ACCOUNTS_PA	Check	3/26/2021	REFRIGERATIO N SALES CORP.	56	OUTSTANDING			101.99
27769	54558	YABLE ACCOUNTS_PA	Check	3/26/2021	SAVVAS LEARNING COMPANY, LLC	41981	OUTSTANDING			914.75
27776	54559	YABLE ACCOUNTS_PA	Check	3/26/2021	SPRINT	41733	RECONCILED	3/31/2021		337.54
27788	54560	YABLE ACCOUNTS_PA	Check	3/26/2021	21C ADVERTISING	414	RECONCILED	3/30/2021		375.00
27842	54561	YABLE ACCOUNTS_PA	Check	3/26/2021	UNITED PARCEL SERVICE	2108	RECONCILED	3/29/2021		12.91
27814	54562	YABLE ACCOUNTS_PA	Check	3/26/2021	EDUCATORS RISING OHIO	41419	OUTSTANDING			440.00
27770	54563	YABLE ACCOUNTS_PA	Check	3/26/2021	R.E. MICHEL COMPANY INC	12295	RECONCILED	3/29/2021		564.93
27807	54564	YABLE ACCOUNTS_PA	Check	3/26/2021	SKILLS USA OHIO	675	RECONCILED	3/31/2021		1,850.00

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27799	54565	ACCOUNTS_PA YABLE	Check	3/26/2021	ZORO TOOLS INC	41904	RECONCILED	3/29/2021		\$ 654.98
27815	54566	ACCOUNTS_PA YABLE	Check	3/26/2021	SYSCO FOOD SERVICES OF VISIBLE BODY	8412	RECONCILED	3/30/2021		873.30
27784	54567	ACCOUNTS_PA YABLE	Check	3/26/2021	O'REILLY AUTOMOTIVE, INC	41977	OUTSTANDING			1,600.00
27772	54568	ACCOUNTS_PA YABLE	Check	3/26/2021	DP TECHNOLOGY CORP	40813	RECONCILED	3/31/2021		684.16
27824	54569	ACCOUNTS_PA YABLE	Check	3/26/2021	HENRY F MICHELL CO TOLEDO POS AND NETWORKING LLC	40404	RECONCILED	3/31/2021		6,615.00
27837	54570	ACCOUNTS_PA YABLE	Check	3/26/2021	MCMASTER- CARR SUPPLY CO.	42227	RECONCILED	3/30/2021		284.60
27828	54571	ACCOUNTS_PA YABLE	Check	3/26/2021	LAKE HEALTH	40269	RECONCILED	3/31/2021		800.00
27811	54572	ACCOUNTS_PA YABLE	Check	3/26/2021	WELLS FARGO FINANCIAL LEASING	10826	RECONCILED	3/29/2021		955.67
27822	54573	ACCOUNTS_PA YABLE	Check	3/26/2021	BURMAX COMPANY, INC. COUNTY TREASURERS'	4099	RECONCILED	3/29/2021		280.00
27839	54574	ACCOUNTS_PA YABLE	Check	3/26/2021	TWIST CREATIVE, INC	40583	RECONCILED	3/30/2021		4,199.00
27826	54575	ACCOUNTS_PA YABLE	Check	3/26/2021	NAVIGATE PREPARED ESCO INSTITUTE	482	RECONCILED	3/30/2021		1,716.07
27792	54576	ACCOUNTS_PA YABLE	Check	3/26/2021	FIRST COMMUNICATI ONS LLC	8104	OUTSTANDING			100.00
27781	54577	ACCOUNTS_PA YABLE	Check	3/26/2021	OHIO DEPT OF JOB & FAMILY SAM'S CLUB	41416	RECONCILED	3/30/2021		4,000.00
27775	54578	ACCOUNTS_PA YABLE	Check	3/26/2021	DOMINIC STEPANOVIC JACQUELYNN PATROS	41920	RECONCILED	3/30/2021		750.00
27771	54579	ACCOUNTS_PA YABLE	Check	3/26/2021	ANTONIO ROSSRICHARD	11206	RECONCILED	3/30/2021		538.41
27779	54580	ACCOUNTS_PA YABLE	Check	3/26/2021		10610	RECONCILED	3/29/2021		120.88
27821	54581	ACCOUNTS_PA YABLE	Check	3/26/2021		1877	OUTSTANDING			514.06
27796	54582	ACCOUNTS_PA YABLE	Check	3/26/2021		8469	OUTSTANDING			256.66
27813	54583	ACCOUNTS_PA YABLE	Check	3/26/2021		42262	RECONCILED	3/31/2021		1,426.80
27805	54584	ACCOUNTS_PA YABLE	Check	3/26/2021		42274	OUTSTANDING			3,954.72
27831	54585	ACCOUNTS_PA YABLE	Check	3/26/2021		41921	RECONCILED	3/29/2021		1,142.00

AUBURN VOCATIONAL SCHOOL DISTR Monthly Check Summary

Reference Number	Check Number	Type	Default Payment Type	Date	Name	Vendor #	Status	Reconcile Date	Void Date	Amount
27777	54586	ACCOUNTS_PA YABLE	Check	3/26/2021	5 AUBURN CAREER CENTER	499	RECONCILED	3/29/2021		\$ 27,348.92
27817	54587	ACCOUNTS_PA YABLE	Check	3/26/2021	COUNCIL FOR EXCEPTIONAL ABM	980	RECONCILED	3/30/2021		330.00
27835	54588	ACCOUNTS_PA YABLE	Check	3/26/2021		42305	RECONCILED	3/29/2021		33,449.46
27825	54589	ACCOUNTS_PA YABLE	Check	3/26/2021	ELBER SUPPLY	41457	OUTSTANDING			374.56
27780	54590	ACCOUNTS_PA YABLE	Check	3/26/2021	EASY GRAPHICS CORP.	1139	OUTSTANDING			251.32
27773	54591	ACCOUNTS_PA YABLE	Check	3/26/2021	JOHN D. PREUER & ASSOCIATES KEYSTONE	7053	OUTSTANDING			20,152.45
27808	54592	ACCOUNTS_PA YABLE	Check	3/26/2021	NAEMT	11900	RECONCILED	3/30/2021		779.00
27804	54593	ACCOUNTS_PA YABLE	Check	3/26/2021		395	OUTSTANDING			365.00
27767	54594	ACCOUNTS_PA YABLE	Check	3/26/2021	PAINTERS SUPPLY	42143	RECONCILED	3/30/2021		6,693.22
27802	54595	ACCOUNTS_PA YABLE	Check	3/26/2021	NICHOLS PAPER & SUPPLY, CO	41932	RECONCILED	3/29/2021		1,387.25
27810	54596	ACCOUNTS_PA YABLE	Check	3/26/2021	PLATINUM EDUCATIONAL GROUP	13338	RECONCILED	3/29/2021		4,135.00
27783	54597	ACCOUNTS_PA YABLE	Check	3/26/2021	STATE CLEANING SOLUTIONS	12272	RECONCILED	3/31/2021		463.74
27836	54598	ACCOUNTS_PA YABLE	Check	3/26/2021	TOTAL QUALITY TESTING INC	40323	RECONCILED	3/31/2021		2,550.00
27838	54599	ACCOUNTS_PA YABLE	Check	3/26/2021	ULINE	12731	RECONCILED	3/31/2021		766.86
27768	54600	ACCOUNTS_PA YABLE	Check	3/26/2021	PREMIER PAINT	1141	RECONCILED	3/31/2021		1,984.48
27832	54601	ACCOUNTS_PA YABLE	Check	3/26/2021	OHIO SCHOOLS COUNCIL	812	RECONCILED	3/29/2021		3,900.00
27843	54602	ACCOUNTS_PA YABLE	Check	3/26/2021	FA SOLUTIONS LLC	41342	RECONCILED	3/29/2021		1,809.00
27798	54603	ACCOUNTS_PA YABLE	Check	3/26/2021	CHAGRIN VALLEY AUTO PARTS	240	RECONCILED	3/29/2021		26.26
27803	54604	ACCOUNTS_PA YABLE	Check	3/26/2021	B&H PHOTO- VIDEO	8659	RECONCILED	3/29/2021		1,898.00
27820	54605	ACCOUNTS_PA YABLE	Check	3/26/2021	LBL PRINTING	13500	RECONCILED	3/29/2021		111.00

AUBURN VOCATIONAL SCHOOL DISTR Monthly Check Summary

Reference Number	Check Number	Type	Default Payment Type	Date	Name	Vendor #	Status	Reconcile Date	Void Date	Amount
27790	54606	ACCOUNTS_PA YABLE	Check	3/26/2021	ACTIVE PLUMBING SUPPLY CO.	304	RECONCILED	3/29/2021		\$ 572.63
27766	54607	ACCOUNTS_PA YABLE	Check	3/26/2021	ADVANCED GAS & WELDING	13407	RECONCILED	3/29/2021		1,004.95
27800	54608	ACCOUNTS_PA YABLE	Check	3/26/2021	BFG SUPPLY CO, LLC	1284	RECONCILED	3/29/2021		1,206.48
27823	54609	ACCOUNTS_PA YABLE	Check	3/26/2021	CAMCOR, INC	41763	RECONCILED	3/29/2021		623.70
27786	54610	ACCOUNTS_PA YABLE	Check	3/26/2021	NCS PEARSON, INC	12139	RECONCILED	3/29/2021		910.20
27827	54611	ACCOUNTS_PA YABLE	Check	3/26/2021	ENVIROCHEMI CAL, INC	41949	RECONCILED	3/29/2021		1,175.00
27806	54612	ACCOUNTS_PA YABLE	Check	3/26/2021	JOHNSTONE SUPPLY	13078	RECONCILED	3/29/2021		543.92
27764	54613	ACCOUNTS_PA YABLE	Check	3/26/2021	MSC INDUSTRIAL SUPPLY CO, INC.	7489	RECONCILED	3/29/2021		1,497.60
27765	54614	ACCOUNTS_PA YABLE	Check	3/26/2021	POCKET NURSE ENTERPRISES, INC, INC	10331	RECONCILED	3/29/2021		5,189.81
27818	54615	ACCOUNTS_PA YABLE	Check	3/26/2021	CHRISTOPHER MITCHELL	41578	RECONCILED	3/29/2021		141.50
27830	54616	ACCOUNTS_PA YABLE	Check	3/26/2021	MONICA LEWIS	41822	RECONCILED	3/29/2021		23.78
27793	54617	ACCOUNTS_PA YABLE	Check	3/26/2021	ERICA SLANOC	42152	RECONCILED	3/29/2021		130.54
27774	54618	ACCOUNTS_PA YABLE	Check	3/26/2021	JANNA STRAND	42247	RECONCILED	3/29/2021		2.12
27847	54619	ACCOUNTS_PA YABLE	Check	3/30/2021	AMERICAN EXPRESS	40915	OUTSTANDING			468.64
27844	54620	ACCOUNTS_PA YABLE	Check	3/30/2021	CREDIT CARD OPERATION	41906	RECONCILED	3/31/2021		2,337.64
27848	54621	ACCOUNTS_PA YABLE	Check	3/30/2021	VERIZON WIRELESS	41745	OUTSTANDING			134.21
27845	54622	ACCOUNTS_PA YABLE	Check	3/30/2021	HUNTINGTON NATIONAL BANK	10092	RECONCILED	3/31/2021		2,445.22
27849	54623	ACCOUNTS_PA YABLE	Check	3/30/2021	WEX BANK	41338	OUTSTANDING			164.53
27846	54624	ACCOUNTS_PA YABLE	Check	3/30/2021	DOMINION ENERGY OHIO	4003	OUTSTANDING			3,045.72
Default Payment Type: Electronic										
27851	0	ACCOUNTS_PA	Electronic	3/26/2021	MEDICAL	999994	RECONCILED	3/27/2021		3,786.02
\$ 333,551.51										

AUBURN VOCATIONAL SCHOOL DISTR

Monthly Check Summary

Reference Number	Check Number	Type	Default Payment Type	Date	Name	Vendor #	Status	Reconcile Date	Void Date	Amount
27753		YABLE			MUTUAL OF OHIO					
		0 ACCOUNTS_PA YABLE	Electronic	3/25/2021	BANK ONE/MEMO/ME DICARE	900663	RECONCILED	3/27/2021		\$ 3,261.77
27621		0 ACCOUNTS_PA YABLE	Electronic	3/10/2021	BANK ONE/MEMO/ME DICARE	900663	RECONCILED	3/13/2021		3,260.66
27622		0 ACCOUNTS_PA YABLE	Electronic	3/10/2021	Workers Comp	900950	RECONCILED	3/13/2021		945.10
27624		0 ACCOUNTS_PA YABLE	Electronic	3/10/2021	STATE TEACHERS RETIREMENT	480	RECONCILED	3/13/2021		25,611.93
27626		0 ACCOUNTS_PA YABLE	Electronic	3/10/2021	LAKE COUNTY SCHOOLS COUNCIL	999998	RECONCILED	3/13/2021		106,265.97
27752		0 ACCOUNTS_PA YABLE	Electronic	3/25/2021	Workers Comp	900950	RECONCILED	3/27/2021		945.81
27623		0 ACCOUNTS_PA YABLE	Electronic	3/10/2021	SCHOOL EMPLOYEES RETIRE-	7727	RECONCILED	3/13/2021		7,829.45
27665		0 ACCOUNTS_PA YABLE	Electronic	3/12/2021	SERS	900926	RECONCILED	3/13/2021		1,179.37
27850		0 ACCOUNTS_PA YABLE	Electronic	3/26/2021	SERS	900926	RECONCILED	3/27/2021		1,141.42
27627		0 ACCOUNTS_PA YABLE	Electronic	3/10/2021	FLEX SAVE	999992	RECONCILED	3/13/2021		100.00
27751		0 ACCOUNTS_PA YABLE	Electronic	3/25/2021	STATE TEACHERS RETIREMENT	480	RECONCILED	3/27/2021		26,040.26
27754		0 ACCOUNTS_PA YABLE	Electronic	3/25/2021	SCHOOL EMPLOYEES RETIRE-	7727	RECONCILED	3/27/2021		7,529.85
27625		0 ACCOUNTS_PA YABLE	Electronic	3/10/2021	BANK ONE/MEMO/FIC A	900693	RECONCILED	3/13/2021		23.25
Type: REFUND										
Default Payment Type: Check										
27755	54530	REFUND	Check	3/24/2021	JOHN TUCKER	11857	RECONCILED	3/30/2021		24.00
27756	54531	REFUND	Check	3/24/2021	CAYDEN RESCHKE	42204	RECONCILED	3/29/2021		43.00
27757	54532	REFUND	Check	3/24/2021	CLOEY SPAHR	41944	RECONCILED	3/30/2021		78.50
27758	54533	REFUND	Check	3/24/2021	BROOKLYN BARGER	41935	OUTSTANDING			1,890.72
27759	54534	REFUND	Check	3/24/2021	KYLE JEWELL	41988	RECONCILED	3/26/2021		1,083.45
\$ 187,920.86										
\$ 521,472.37										

AUBURN VOCATIONAL SCHOOL DISTR Monthly Check Summary

Reference Number	Check Number	Type	Default Payment Type	Date	Name	Vendor #	Status	Reconcile Date	Void Date	Amount
27760	54535 REFUND	Check		3/24/2021	MARSHA KOVACH	41990 RECONCILED	3/29/2021			\$ 1,847.88
27761	54536 REFUND	Check		3/24/2021	LAKE COUNTY JOB AND FAMILY SERVICES	42296 OUTSTANDING				11,453.41
27762	54537 REFUND	Check		3/24/2021	CHRISTINE STOLAR	42290 RECONCILED	3/30/2021			30.00
27763	54538 REFUND	Check		3/24/2021	DOMINIKA TURNBULL	41947 RECONCILED	3/25/2021			1,790.72
PAYROLL										
Type: Default Payment										
27620	0 PAYROLL			3/10/2021	AUBURN VOCATIONAL SCHOOL DISTR	RECONCILED	3/13/2021			210,008.58
27750	0 PAYROLL			3/25/2021	AUBURN VOCATIONAL SCHOOL DISTR	RECONCILED	3/27/2021			210,152.56
Grand Total										<u>\$ 420,161.14</u>
										<u>\$ 420,161.14</u>
										<u>\$ 959,875.19</u>

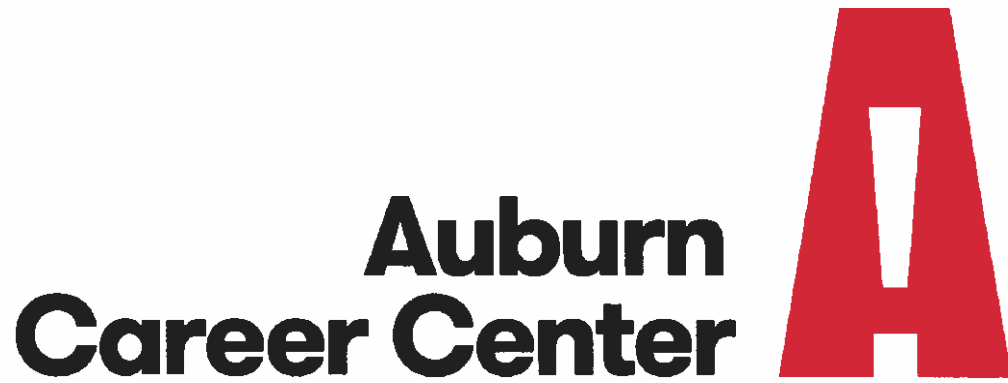
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Monthly History Comparison-General Fund
March 31, 2021

	Monthly Comparison				Annual Comparison			Remain 2021	Budget Expended
	March FY19	March FY20	March FY21	Avg Chg	Actual 2019	Actual 2020	Budget 2021		
Revenue									
Real Estate	\$ 4,648,448	\$ 6,108,914	\$ 6,275,926		\$ 5,781,135	\$ 6,057,261	\$ 5,981,882	\$ (294,044)	105%
Tangible Personal (PI) Foundation	\$ 188,399	\$ 293,143	\$ 368,468		\$ 370,973	\$ 356,021	\$ 356,021	\$ (12,447)	103%
Foundation	\$ 1,774,826	\$ 1,705,107	\$ 1,651,311		\$ 2,328,865	\$ 2,240,061	\$ 2,242,020	\$ 590,709	74%
Homesend & Rollback	\$ 411,172	\$ 427,173	\$ 428,063		\$ 830,183	\$ 847,989	\$ 852,229	\$ 424,166	50%
Other	\$ 450,918	\$ 433,992	\$ 185,035		\$ 540,961	\$ 616,144	\$ 484,264	\$ 299,229	38%
Subtotal	\$ 7,473,763	\$ 8,968,329	\$ 8,908,802		\$ 9,852,117	\$ 10,117,477	\$ 9,916,416	\$ 1,007,614	90%
Expense									
Salaries	\$ 2,976,897	\$ 3,123,852	\$ 2,940,017	-0.5%	\$ 4,028,581	\$ 4,114,072	\$ 4,108,605	\$ 1,168,588	72%
Benefits	\$ 1,329,984	\$ 1,464,251	\$ 1,354,861	1.3%	\$ 1,784,586	\$ 1,877,308	\$ 2,053,017	\$ 698,156	66%
Purchased Services	\$ 1,051,625	\$ 1,138,263	\$ 918,432	-5.5%	\$ 1,542,845	\$ 1,507,668	\$ 1,413,848	\$ 495,416	65%
Supplies	\$ 400,292	\$ 470,465	\$ 462,238	7.9%	\$ 492,966	\$ 558,910	\$ 523,722	\$ 61,484	88%
Capital Outlay/Equipment	\$ 193,394	\$ 328,518	\$ 202,295	0.16	\$ 251,690	\$ 327,649	\$ 381,131	\$ 178,836	53%
Other	\$ 69,683	\$ 133,128	\$ 129,901		\$ 133,098	\$ 137,985	\$ 132,602	\$ 2,701	98%
Subtotal	\$ 6,021,875	\$ 6,658,477	\$ 6,007,745		\$ 8,233,766	\$ 8,523,592	\$ 8,612,925	\$ 2,605,180	70%
Revenue/Expense (Operating Balance)		\$ 2,309,852	\$ 2,901,057		\$ 1,618,351	\$ 1,593,885	\$ 1,303,491		
Other Uses									
Advances Returned	\$ 71,646	\$ 54,637	\$ 226,876		\$ 189,419	\$ 56,816	\$ 234,367		
Advances Out	\$ 132,300	\$ 11,480	\$ 17,819		\$ 178,129	\$ 227,074	\$ 42,000		
Transfers	\$ 427,759	\$ 785,040	\$ 94,649		\$ 1,121,528	\$ 1,422,160	\$ 749,149		
Subtotal	\$ (488,413)	\$ (741,883)	\$ 114,408		\$ (1,110,238)	\$ (1,592,418)	\$ (556,782)		
Beginning Cash	\$ 6,625,439	\$ 6,278,004	\$ 8,697,121		\$ -	\$ 7,687,177	\$ 6,475,523	\$ 6,475,523	
Ending Cash	\$ 6,929,417	\$ 8,042,026	\$ 9,490,988		\$ 508,113	\$ 6,475,523	\$ 7,222,232	\$ 7,222,232	
Encumbrances	\$ 854,122	\$ 782,854	\$ 822,987		\$ 121,717	\$ 251,671			

This is an unaudited financial report.



Attachment Item #8

*Approve Five-Year
Forecast*

AUBURN CAREER CENTER - LAKE COUNTY
Schedule Of Revenue, Expenditures and Change in Fund Balances
Actual and Forecasted Operating Fund

	ACTUAL			FORECASTED				
	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025
Revenue:								
1.010 General Property Tax (Real Estate)	5,836,068	5,781,135	6,057,261	6,279,207	6,134,338	5,989,462	5,989,761	5,990,061
1.020 Tangible Personal Property Tax	414,345	370,973	356,021	368,467	368,467	368,467	368,467	368,467
1.030 Income Tax	-	-	-	-	-	-	-	-
1.035 Unrestricted Grants-in-Aid	2,306,744	2,234,842	2,146,051	2,089,954	2,089,954	2,089,954	2,089,954	2,089,954
1.040 Restricted Grants-in-Aid	87,560	94,023	94,010	94,007	94,007	94,007	94,007	94,007
1.045 Restricted Federal Grants-in-Aid	-	-	-	-	-	-	-	-
1.050 Property Tax Allocation	809,948	830,183	847,989	868,255	872,596	876,959	881,344	885,751
1.060 All Other Revenues	147,816	239,048	290,459	332,764	235,092	237,443	239,817	242,215
1.070 Total Revenues	9,602,481	9,550,204	9,791,792	10,032,656	9,794,455	9,656,293	9,683,351	9,670,456
Other Financing Sources:								
2.010 Proceeds from Sale of Notes	-	-	-	-	-	-	-	-
2.020 State Emergency Loans and Advancements	-	-	-	-	-	-	-	-
2.040 Operating Transfers-In	-	-	-	-	-	-	-	-
2.050 Advances-In	57,516	189,419	59,844	234,549	42,000	42,000	42,000	42,000
2.060 All Other Financing Sources	262,162	301,913	322,657	110,805	181,500	1,500	1,500	1,500
2.070 Total Other Financing Sources	319,678	491,332	382,500	345,354	223,500	43,500	43,500	43,500
2.080 Total Revenues and Other Financing Sources	9,922,159	10,041,536	10,174,293	10,378,010	10,017,955	9,699,793	9,708,851	9,713,956
Expenditures:								
3.010 Personnel Services	3,821,328	4,028,581	4,114,072	3,940,017	4,124,753	4,203,025	4,282,862	4,364,295
3.020 Employees' Retirement/Insurance Benefits	1,730,209	1,784,586	1,877,308	1,783,805	2,146,975	2,360,609	2,540,562	2,737,457
3.030 Purchased Services	1,441,037	1,542,845	1,507,668	1,475,552	1,313,818	1,353,233	1,393,830	1,435,645
3.040 Supplies and Materials	428,385	492,966	558,910	637,022	656,132	675,816	696,091	716,974
3.050 Capital Outlay	175,255	251,690	327,649	255,000	200,000	200,000	200,000	200,000
3.060 Intergovernmental	-	-	-	-	-	-	-	-
Debt Service:								
4.010 Principal-All (History Only)	-	-	-	-	-	-	-	-
4.020 Principal-Notes	-	-	-	-	-	-	-	-
4.030 Principal-State Loans	-	-	-	-	-	-	-	-
4.040 Principal-State Advancements	-	-	-	-	-	-	-	-
4.050 Principal-HB 264 Loans	-	-	-	-	-	-	-	-
4.055 Principal-Other	-	-	-	-	-	-	-	-
4.060 Interest and Fiscal Charges	-	-	-	-	-	-	-	-
4.300 Other Objects	132,419	133,098	137,985	132,602	136,580	140,677	144,897	149,244
4.500 Total Expenditures	7,728,633	8,233,767	8,523,592	8,223,998	8,578,258	8,933,361	9,258,242	9,603,615
Other Financing Uses								
5.010 Operating Transfers-Out	989,772	1,121,528	1,422,160	888,125	1,025,972	1,154,628	1,150,500	1,150,500
5.020 Advances-Out	82,468	178,129	227,074	42,000	42,000	42,000	42,000	42,000
5.030 All Other Financing Uses	0	0	0	0	0	0	0	0
5.040 Total Other Financing Uses	1,072,240	1,299,657	1,649,234	930,125	1,067,972	1,196,628	1,192,500	1,192,500
5.050 Total Expenditures and Other Financing Uses	8,800,873	9,533,424	10,172,826	9,154,122	9,646,231	10,129,989	10,450,742	10,796,115
6.010 Excess of Rev & Other Financing Sources over (under) Expenditures and Other Financing Uses	1,121,286	508,112	1,466	1,223,887	371,725	-430,196	-743,890	-1,082,159
Cash Balance July 1 - Excl Proposed Renewal/ Replacement and New Levies								
7.010	4,844,657	5,965,943	6,474,055	6,475,521	7,699,409	8,071,133	7,640,937	6,897,047
7.020 Cash Balance June 30	5,965,943	6,474,055	6,475,521	7,699,409	8,071,133	7,640,937	6,897,047	5,814,888
8.010 Estimated Encumbrances June 30	115,351	121,717	251,671	150,000	150,000	150,000	150,000	150,000
Reservation of Fund Balance								
9.010 Textbooks and Instructional Materials	-	-	-	-	-	-	-	-
9.020 Capital Improvements	-	-	-	-	-	-	-	-
9.030 Budget Reserve	-	-	-	-	-	-	-	-
9.040 DPIA	-	-	-	-	-	-	-	-
9.045 Fiscal Stabilization	-	-	-	-	-	-	-	-
9.050 Debt Service	-	-	-	-	-	-	-	-
9.060 Property Tax Advances	-	-	-	-	-	-	-	-
9.070 Bus Purchases	-	-	-	-	-	-	-	-
9.080 Subtotal	-	-	-	-	-	-	-	-
10.010 Fund Balance June 30 for Certification of Appropriations	5,850,592	6,352,338	6,223,850	7,549,409	7,921,133	7,490,937	6,747,047	5,664,888
Rev from Replacement/Renewal Levies								
11.010 Income Tax - Renewal	-	-	0	0	0	0	0	0
11.020 Property Tax - Renewal or Replacement	-	-	0	0	0	0	0	0
11.300 Cumulative Balance of Replacement/Renewal Levies	-	-	0	0	0	0	0	0
12.010 Fund Balance June 30 for Certification of Contracts, Salary and Other Obligations	5,850,592	6,352,338	6,223,850	7,549,409	7,921,133	7,490,937	6,747,047	5,664,888
Revenue from New Levies								
13.010 Income Tax - New	-	-	0	0	0	0	0	0
13.020 Property Tax - New	-	-	0	0	0	0	0	0
13.030 Cumulative Balance of New Levies	-	-	0	0	0	0	0	0
14.010 Revenue from Future State Advancements	-	-	-	-	-	-	-	-
15.010 Unreserved Fund Balance June 30	5,850,592	6,352,338	6,223,850	7,549,409	7,921,133	7,490,937	6,747,047	5,664,888

Comments: See accompanying notes for assumptions.

Auburn Career Center



Five Year Forecast Assumptions FY21-25 (Summary) Submitted May 2021

The District:

Auburn Career Center is officially a Vocational School District within the definition of Ohio Revised Code and is comprised of ten participating districts in Lake and Geauga County. Those districts include: Berkshire, Cardinal, Chardon, Kenston, Fairport, Kirtland, Madison, Painesville City, Riverside and Perry Local.

Overview:

This financial forecast for the general operating fund is prepared according to the requirements legislated by HB412 and the district has prepared financial forecasts as a routine for many years and believes it is a valuable management tool. This forecast is an estimate of the most probable financial position, results of operations and changes in financial position for the five-year period. "Most probable" means that the assumptions have been evaluated by management and that the forecast is based upon management's judgment of the most likely set of conditions and its most likely course of action. "Most probable" is not used in a mathematical or statistical sense.

Summary Notes:

Revenue:

- Both Geauga and Lake County completed the sexennial tax value updates in 2017 and 2018 respectively. The next triennial update will occur for Geauga County in 2020 and in 2021 for Lake County. Therefore, the next full reappraisal will be 2023 for Geauga County and 2024 for Lake County. Please note, in FY2021, we are realizing an increase in tax collections due to the completion of the triennial update in Geauga County. The Newbury property tax loss has been projected in the forecast beginning with tax collections received in the first half of 2022. At the recommendation of the Lake and Geauga Auditors, projections are calculated at a 93% collection rate.
- HB59 removed property rollback reimbursement on any new levies approved in November, 2013 and thereafter. However, local tax collections will offset on any new levies.

- Foundation levels in FY2021 are projected at the current funding levels provided by the Ohio Department of Education and the Office of Budget and Management. Also, shown in this line item are casino revenue and open enrollment adjustments/transfers.
- Governor DeWine's Fiscal Year 2022-2023 Executive Budget was released February 1, 2021. Any final school funding allocations are not expected until summer, 2021. Therefore, any modifications in state-aid will be reflected in the October, 2021 five year forecast.
- Adult Workforce has seen a phenomenal year; and therefore, FY2021 has been projected to repay the general fund \$200,000. The balance at the end of FY2020 was \$1,055,000. Additionally, the five year forecast reflects a payback schedule of \$100,000 per year for FY 2022-FY2025. The \$100,000 per year will continue to be assumed beyond FY2025 and, until such time the advances have been totally repaid to the general fund.
- All other revenues are projected to realize a 1% increase each year. Due to economic declines, interest rates have plummeted; therefore, interest income has been projected to decrease 50%.
- Line 2.060 includes estimated revenue from the sale of the "unfinished" FY2020 student house and the vacant lot east of the house. FY2023 and beyond no longer reflects this revenue source as the district is no longer building homes effective the 2020-2021 school year.

Expense:

- FY2021 salaries are showing a 4.4% decrease compared to FY2020. This is primarily a result of a partial reduction in force and attrition due to employee resignations, retirement and the reduction of competition/travel stipends. The remaining years assume only step and educational advancements which is projected at 2%.
- FY2021 estimates reflect a 9.6% increase in healthcare premiums. FY2022 and all remaining years are projected with a 10% increase. These estimates have been supplied by the Lake County School Council.
- In March, 2020, Lake County School Council approved a healthcare premium holiday. The forecast reflects half of the reduction in June, 2020 and the remaining in July, 2020. In March 2021, Lake County School Council approved another healthcare premium holiday. The forecast reflects half in June, 2021 and the remaining in July, 2021.
- Purchased Services reflect a 2.2% decrease due to the completion of the IT Network Infrastructure project and the LED Lighting project in the summer, 2019.

- Supplies reflect a 13.9% increase compared to FY2020 primarily due to the upgrades necessary to accommodate the new delivery model of curriculum for the construction program as well as the lack of visitation opportunities for students which resulted in additional classroom projects. A 3% increase has been projected for FY2022-FY2025 based on inflationary trend data.
- Capital Outlay estimates include \$200,000 per year for technology and maintenance equipment purchases. FY2021 reflects an additional \$100K for technology purchased to accommodate teachers and students for remote learning due to the pandemic and potential school closures. We continue to use the Perkins grant for program equipment upgrades; however, these funds continue to be reduced resulting in the need to shift the burden back to the general fund.
- Other objects include expenditures such as liability insurance, county auditor fees, state auditor fees, membership dues and other miscellaneous expenditures. Projections reflect a 3% increase to the previous year's total expenditure.
- Debt will continue to be paid from the general fund for the two roof replacement projects totaling \$5.1 million in bond issues which included \$1.060 million for HB264 energy improvements. Debt repayment for the Industrial Arts Facility is also included for a \$600,000 bond issue. Debt repayment for the \$1.745 million bond issuance for the B-wing roof replacement and TLC parking lot replacement. Debt repayment for the \$1.3 million bond issuance for the Horticulture parking lot, main building window replacement, an outside classroom, other miscellaneous furnishing and equipment. The following tables reflect the debt repayment schedule and maturity:

FISCAL YR.	TOTAL PRINCIPAL/INTEREST
2020	\$613,592
2021	\$753,472
2022	\$763,417
2023	\$753,377
2024	\$749,500
2025	\$749,724

BOND	MATURITY
\$2,800,000	6/1/2026
\$2,300,000	6/1/2027
\$ 600,000	6/1/2027
\$1,300,000	6/1/2030
\$1,745,000	12/1/2033

- Additionally, line 5.010 and 5.020 include projections of transfers to the Capital Improvement fund, Principal fund and Food Service.



Attachment Item #10

Human Resources



Human Resources
May 4, 2021

Employment of Teachers/Staff for 2021-2022
Salaries are based on the current school year hire.

Limited Teacher Contracts				
Salary includes step increase per CATA				
Employee Name	Title	Salary	Daily Rate	Contract Days
Stacy Allen	PBIS	\$76,333.00	\$412.61	185
Kaitlin Boyd	School Counselor	\$50,262.00	\$271.69	185
Justin Bruno	Automotive Collision Repair Instructor	\$58,505.00	\$316.24	185
Terry Colescott	Advanced Manufacturing Instructor	\$73,705.00	\$398.41	185
Keith Conn	Electrical Engineering Prep	\$64,865.00	\$350.62	185
Angela Eckman	Dental Assistant Technician Instr.	\$52,353.00	\$282.99	185
Gregg Evans	Intervention Specialists	\$74,090.00	\$400.49	185
Barbara Gordon	Enrollment Specialists	\$67,389.00	\$364.26	185
Christopher Hastings	Intervention Specialists	\$60,339.00	\$326.16	185
Dennis Harvey	Architecture Project Management Instr.	\$59,307.00	\$320.58	185
Robert Hill	Construction Technology Instructor	\$80,631.00	\$435.84	185
Brandi Holland	Cosmetology Instructor	\$74,567.00	\$403.06	185
Shelby Kaminski	VOSE Coordinator	\$67,128.00	\$362.85	185
Nanci Kasten	On-line English Instructor	\$61,565.00	\$332.78	185
Sarah Noble	School Counselor	\$58,814.00	\$317.91	185
Robin Nunes	On-line English Instructor	\$75,211.00	\$406.55	185
Wayne Reed	HVAC Instructor	\$78,131.00	\$422.33	185
Dave Richards	Plant, Turf & Landscape Mgt. Instr.	\$77,896.00	\$421.06	185
Jared Rogge	Welding Instructor	\$58,505.00	\$316.24	185
Amy Ryan	Culinary Arts Instructor	\$71,841.00	\$388.33	185
Scott Sitz	Criminal Justice Instructor	\$64,865.00	\$350.62	185
Darrin Spondike	Computer Networking Instructor	\$74,090.00	\$400.49	185
Christine Tredent	Patient Care Technician Instructor	\$80,706.00	\$436.25	185
Cayley Volpin	Career Enrollment/Career Devt.	\$52,522.00	\$283.90	185
Tom Welk	Automotive Technology Instructor	\$68,071.00	\$367.95	185
Stacey Yarnell	Allied Health Technology Instructor	\$54,403.00	\$294.07	185

Continuing Teacher Contracts Salary Includes Step Increase per CATA				
Employee Name	Title	Salary	Daily Rate	Contract Days
Dorothy Bentley	Intervention Specialists	\$79,654.00	\$430.56	185
John Blauch	Emergency Medical Services Instructor	\$84,300.00	\$455.68	185
Laura Ciszewski	Technology Engineering & Design Instructor	\$76,180.00	\$411.78	185
Beth Cueni	Tech Literacy Instructor	\$83,499.00	\$451.35	185
Jason Gardner	Pro Web and Game Design Instructor	\$82,217.00	\$444.42	185
Rodney Kozar	Interactive Multimedia Instructor	\$85,686.00	\$463.17	185
Jane Metrisin	Teaching Professions Pathway Instructor	\$80,706.00	\$436.25	185
Angela Nelson	Marketing & Business Applications Instructor	\$73,917.00	\$399.55	185
Stephanie Wiencek	Career Assessment/Intervention Specialists	\$65,470.00	\$353.89	185

Classified Non-Teaching - Continuing Contract Salary Includes Step Increase per CATA				
Employee Name	Title	Salary	Daily Rate	Contract Days
Erica Anderson	Administrative Assistant - Enrollment	\$37,089.56	\$168.59	220
Jessica Brown	Receptionist (District)	\$27,449.19	\$105.57	260
Diane Buchs	Administrative Assistant - High School	\$53,685.84	\$206.48	260
Michael Franko	Maintenance	\$50,649.77	\$194.81	260
Laura Kamis	Administrative Assistant - AWE	\$45,442.16	\$174.78	260
Leslie Machuta	Administrative Assistant - Student Services	\$42,548.14	\$193.40	220
Phillip Stropkey	Maintenance - Evening	\$38,274.02	\$147.21	260
Carol Szoka	Administrative Assistant - High School	\$45,426.48	\$206.48	220

Classified Non-Teaching 2-Year Contract Part Time (2021-2023)			
Employee Name	Title	Hourly Rate	Contract Days
*Ann Omiecinski	Receptionist (Evening)	\$12.43	5 Hours Per Day (260 Days)
*Emma Macias Villegas	Receptionist (Evening)	\$12.43	5 Hours Per Day (260 Days)

Classified Non-Teaching - Continuing Contract				
Employee Name	Title	Salary	Daily Rate	Contract Days
Shelley Barto	Financial Aid Specialists	\$44,634.94	\$171.67	260
Carrie McVicker	Accounts Payable	\$53,685.84	\$206.48	260
*Dawn Bubonic	Marketing & Public Relations	\$49,768.32	\$226.22	220
*Kelley Golinar	EMIS	\$52,946.95	\$220.61	240
Lori Smith	Executive Administrative Assistant	\$63,376.58	\$243.76	260
Victoria DePasquale	Assistant Treasurer	\$61,522.61	\$236.63	260
*Joseph Atwell	Maintenance Supervisor	\$71,380.36	\$274.54	260
*Sanja Medved	Manager of Cafeteria	\$29,704.58	\$152.33	195

Classified Non-Teaching 2nd Year of 2-Year Contract (2021-2022)

Employee Name	Title	Salary	Daily Rate	Contract Days
Laura Barwidi	Career Advisor (.5)	\$36,961.60	\$142.16	260
	Student Services Coordinator (.5)			

Adult Workforce Education - Limited Teacher Contract

Employee Name	Title	Salary	Daily Rate	Contract Days
*Mary Ann Kerwood	Aspire Coordinator	\$45,511.40	\$189.63	240 ½ Days

Administrator's Contract

Employee Name	Title	Salary	Daily Rate	Contract Days
*Sean Davis	Director of Public Safety	\$71,628.97	\$275.50	260
Jeff Slavkovsky	Executive Director of Career & Technical Education	\$114,650.65	\$440.96	260
Sherry Williamson	Treasurer	\$110,408.06	\$424.65	260
Brian Bontempo	Superintendent	\$128,254.70	\$493.29	260

*this salary reflects a 1.5% salary increase representing an average step increase

**Resignations
2020-2021**

Employee Name	Title	Effective Date
Elizabeth Scipione	PN Faculty	May 24, 2021

**Retirement
2020-2021**

Employee Name	Title	Effective Date
Richard LaForce	Industrial Electrical & CPT Instructor	May 1, 2021

**Substitutes - Classified
2020-2021**

Employee Name	Title	Hourly Rate
Brenda Carraher^	Sub Cafeteria Supervisor	\$15.53

^Based on approved PT Salary Schedule

Extended Workdays
2020-2021

Employee Name	Title	Days	Purpose
Jane Metrisin	Teaching Profession Pathway Instructor	Up to 4 Days	Educator Rising Nationals
Laura Ciszewski	Technology Engineering & Design Instructor	Up to 10 Days	Industry 4.0 PD for Teachers (2021 Pilot)
Sarah Noble	School Counselor	Up to 1 Day	School Counseling Data/Plan Next Year
Kaitlin Boyd	School Counselor	Up to 1 Day	School Counseling Data/Plan Next Year
Brandi Holland	Cosmetology	Up to 5 Days	Summer Internship
Barb Gordon	Enrollment Specialist	Up to 10 Days	Summer Enrollment for next year students
Dawn Bubonic	PR/Marketing	Up to 10 Days	Marketing over the summer/posting on social media sites etc.
Cayley Volpin	Enrollment Specialist/Career Development	Up to 4 Days	Summer enrollment for next year students/PD

Adult Workforce Education
2020-2021

Employee Name	Title	Hourly Rate
Francisco Rosales	Adult Interpreter	\$25.00
Jody Williams	Geauga One-Stop	\$22.00

Classified Non-Teaching 1st Yr. of 2-Year Contract (2020-2022)

Employee Name	Title	Salary	Daily Rate	Contract Days	Effective Date
Laura Barwidi	Career Advisor (.5)	\$4,622.64	\$140.08	260 (pro-rated 33 days)	May 17, 2021
	Student Services Coordinator (.5)				

Summer Interns
2020-2021

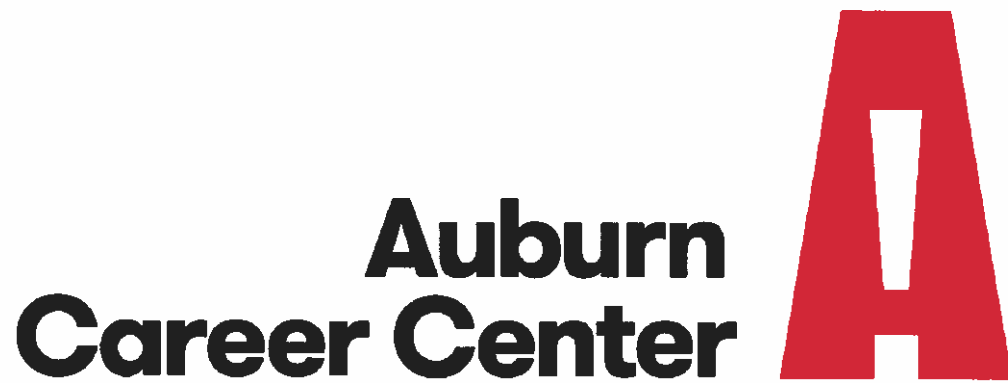
Student Name	Department	Hours per Week	Hourly Amount
Garrett Young	Maintenance	40	\$8.98

Continuing Contract
CATA Agreement 11.2.1

Employee Name	Title
Amy Ryan	Culinary Arts Instructor
Christine Tredent	Patient Care Technology Instructor

Extended Workdays
2021-2022

Employee Name	Title	Days	Purpose
Sarah Noble	School Counselor	Up to 2 Days	Prep for Start of School Year
Kaitlin Boyd	School Counselor	Up to 2 Days	Prep for Start of School Year



Attachment Item #15

*Approve 2021-22 Adult
Workforce Student
Calendar*

Auburn Vocational School District 2021-2022 Adult Workforce Student Calendar



August 21

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
	7	8	9	10	11	12
	13	14	15	16	17	18
	19	20	21	22	23	24
	25	26	27	28	29	30
	31					

September 21

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		30				

October 21

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November 21

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December 21

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January 22

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February 22

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March 22

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April 22

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May 22

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June 22

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July 22

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Holiday – NO SCHOOL

Classes Begin

High School Events – No Evening Classes

Draft

Adult Workforce Department Important Dates to Remember

September 6th ~ Labor Day ~ No School

September 17th ~ Constitution Day

October 6th ~ Student/Parent/Teacher Conferences ~ No School

October 8th ~ NEOEA Day ~ No School

November 24th – 26th ~ Thanksgiving Break ~ No School

December 2nd ~ Sophomore/Parent & Community Open House ~ No School

December 22nd – January 3rd ~ Winter Break ~ No School

January 17th ~ MLK Day ~ No School

February 21st ~ President's Day ~ No School

March 2nd ~ Interview Night ~ No School

March 21st – 25th ~ Spring Break ~ No School

April 15th & 18th ~ Break ~ No School

May 30th ~ Memorial Day ~ No School

July 4th ~ Independence Day ~ No School

**RESOLUTION TO ABOLISH POSITIONS AND SUSPEND CONTRACTS –
REDUCTION IN STAFF**

The Auburn Vocational School District Board of Education (“Board”), Lake County, Ohio, met in open session on May 4, 2021, at the Auburn Career Center Technology Learning Center, 8221 Auburn Road, Concord Township, Ohio 44077, with the following members present:

_____ moved for the adoption of the following resolution:

WHEREAS the Auburn Vocational School District Board of Education (“Board”) adopted Board Policy 3131 (“Reduction in Staff”) pursuant to R.C. 3319.17 (“Reduction in Number of Teachers”).

WHEREAS, Board Policy 3131, R.C. 3319.17, Article XIV of the Master Agreement between the Board and the Career and Technical Association (“Master Agreement”), and applicable laws permit the Board to proceed in achieving a reduction in staff by abolishing positions – in whole and/or part – in accordance with the recommendation of the Superintendent for due and/or just cause including, but not limited to, financial reasons.

WHEREAS, Board Policy 3131, R.C. 3319.17, Article XIV of the Master Agreement, and applicable laws permit the Board to proceed in achieving a reduction in staff by suspending employment contracts – in whole and/or part – in accordance with the recommendation of the Superintendent for due and/or just cause including, but not limited to, financial reasons, after giving preference first, within each applicable teaching field affected, to employees on continuing contracts.

WHEREAS, pursuant to Board Policy 3131, R.C. 3319.17, Article XIV of the Master Agreement, and applicable laws, the Superintendent recommends that the Board proceed in achieving a reduction in staff by both (1) abolishing the following position in whole by one hundred percent (100%) and suspending the following employment contracts in whole by one hundred percent (100%) for due and just cause, including financial reasons, after giving preference first, within each applicable teaching field affected, to employees on continuing contracts, effective June 30, 2021:

- One (1) 0.5 CTE Career Counselor Position – in whole by one hundred percent (100%);
- One (1) 0.5 Cosmetology Instructor Position – in whole by one hundred percent (100%);
- Employment Contract of Mary Justine Malvicino – in whole by one hundred percent (100%).

WHEREAS the Superintendent intended to recommend that the Board abolish their respective positions – in whole – and suspend their respective employment contracts – in whole – for due and just cause, including financial reasons, as applicable and after giving preference first, within each applicable teaching field affected, to employees on continuing contracts.

WHEREAS the notice requirements of R.C. 121.22, R.C. 3313.16, and applicable laws were complied with for this board meeting of May 4, 2021.

WHEREAS all formal action of the Board concerning and relating to the adoption of the instant resolution were taken in an open meeting of the Board and all deliberations of the Board that resulted in such formal action were in meetings open to the public in compliance with the law.

NOW THEREFORE BE IT RESOLVED THAT, pursuant to Board Policy 3131, R.C. 3319.17, Article XIV of the Master Agreement, and applicable laws, the Board accepts the recommendation of the Superintendent and hereby achieves a reduction in staff by both (1) abolishing the following position in whole by one hundred percent (100%) and suspending the following employment contracts in whole by one hundred percent (100%) for due and just cause, including financial reasons, after giving preference first, within each applicable teaching field affected, to employees on continuing contracts, effective June 30, 2021:

- One (1) 0.5 CTE Career Counselor Position – in whole by one hundred percent (100%);
- One (1) 0.5 Cosmetology Instructor Position – in whole by one hundred percent (100%);
- Employment Contract of Mary Justine Malvicino – in whole by one hundred percent (100%).

NOW THEREFORE BE IT FURTHER RESOLVED THAT, this resolution shall be in full force and effect from and immediately upon its adoption by the Board.

_____ seconded adoption of the foregoing resolution with the vote resulting as follows:

The resolution was _____ on May 4, 2021.

Attest: _____
Sherry Williamson, Treasurer/CFO Erik L. Walter, Board President

CERTIFICATE

The undersigned Treasurer of the Auburn Vocational School District Board of Education hereby certifies that the foregoing is a true and accurate copy of the resolution duly adopted by the Auburn Vocational School District Board of Education on May 4, 2021.

Sherry Williamson, Treasurer/CFO

**Auburn
Career Center**



Attachment Item #19

*Approve B-Wing
Pneumatic to DDC
Temperature Control
Upgrade*



2305 East Aurora Road
Suite A-7
Twinsburg, Ohio 44087
p 216-904-2855
f 330-998-6794

April 5, 2021

Sherry Williamson – Treasurer/CFO
Auburn Career Center
8140 Auburn Road
Painesville, Ohio 44077

RE: Auburn Career Center – B-Wing Pneumatic to DDC Temperature Control Upgrade

AGM Energy Services (AGM) is pleased to offer its professional services to Auburn Career Center. This proposal for professional services is based on the below proposed scope that was generated in coordination with Sherry Williamson and Joe Atwell of Auburn Career Center. This proposal is being offered through Master Maintenance Agreement Number 7590.

The following proposal is offered to provide the continuing implementation of the open HVAC integration to the district wide Niagara system. AGM proposes to:

- Incorporate (14) devices into the existing Tridium J-8000 main controller for supervisory control and monitoring of the (4) Single Zone AHU's, (2) RTU AHU's, (3) Re-Heat coils for designated classrooms.
- Provide services to develop the JACE installation documentation for connection to the above referenced equipment for incorporation into the BACnet controls.
- Provide site graphics and scheduling, temperature monitoring and optimum start-stop supervisory control, along with trend information of the equipment noted.
- Programming the existing JACE as it relates to operator intervention, including temperature set-point adjustments and equipment overrides.
- Provide operation verification, startup & functional testing of the HVAC systems installed by the designated contractors.
- Provide overall project management of the installation of the new temperature control equipment and subcontractors.
- Provide end user training for Auburn Career Center personnel on the HVAC systems upgraded.
- AGM will ensure the appropriate communication protocols are included to allow for proactive alarming to be configured via the existing Niagara system.

Electrical Installation Scope

Boiler Room

The existing Jace in the Auburn Career Center will be modified to add an additional NPB-8000-2X-485 module. The BACnet network for the B-Wing will be connected to this card. The network will start at the A port and connect to the various controllers in a point to point or multi-drop configuration.

Rooms 1-B, 2-B, 3-B and 6-B Air Handlers. (4 Single Zone Air Handlers)

Install the new control panel enclosure in the area of the Air Handler for the room.

Install the power supply into the enclosure.

Install a length of DIN rail into the enclosure.



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Connect power to the power supply.

Connect the power supply to the Distech controller.

Connect the RS-485 cable to the Network port (NET+,NET-), maintaining the multi-drop configuration.

Install a conduit connection between the control enclosure and the Air Handler.

- Install the duct sensor for supply air temperature into the supply ductwork.
- Install the duct sensor for mixed air temperature into the Air Handler.
- Install the new damper actuator to replace the existing pneumatic actuator.
- Remove the wiring from the existing Air Handler freeze stat.
- Per the supplied drawings complete the following.
 - Connect the supply air temperature sensor to the input on the Distech controller.
 - Connect the mixed air temperature sensor to the input on the Distech controller.
 - Connect the freeze stat sensor to the input on the Distech controller.
 - Connect the 2-Way hot water valve to the output on the Distech controller.
 - Connect the 3-Way hot water valve to the output on the Distech controller.
 - Connect the damper actuator to the output on the Distech controller.

Install a conduit connection between the control enclosure and the Air Handler motor starter.

- Install a Functional Devices Distech Relay into the motor starter to enable the fan starter.
- Install a Functional Devices RIB current switch into the motor starter to monitor the fan status.
 - Connect the current switch to the input on the Distech controller.
 - Connect the Distech Relay to the output on the Distech controller.

Install a conduit into the building space that the Air Handler controls for the space T-Stat.

- Install an Ethernet cable between the Distech controller and the T-Stat.

Rooms 5-B, 4-B & 7-B (1 Roof Top Air Handler with 3 reheat coils)

Install the new control panel enclosure in the area of the Air Handler for the room.

Install the power supply into the enclosure.

Install a length of DIN rail into the enclosure.

Connect power to the power supply.

Connect the power supply to the Distech controller.

Connect the RS-485 cable to the Network port (NET+,NET-), maintaining the multi-drop configuration.

Install a conduit connection between the control enclosure and the Roof Top Air Handler.

- Install the duct sensor for supply air temperature into the supply ductwork.
- Per the supplied drawings complete the following.
 - Connect the supply air temperature sensor to the input on the Distech controller.
 - Install a Functional Devices RIB current switch into the roof top Air Handler to monitor the fan status.
 - Connect the current switch to the input on the Distech controller.
 - Connect the Distech Relay to the output on the Distech controller.



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Twinsburg, Ohio 44087
p 216-904-2855
f 330-998-6794

- Install a conduit into the 3 building spaces that the Air Handler controls for the space T-Stat connection.
 - Install Ethernet cable between the Distech controller and the first T-Stat.
 - Install Ethernet cable between the first T-Stat and the second T-Stat.
 - Install Ethernet cable between the second T-Stat and the third T-Stat.

Room 9-B (Roof Top Air Handler)

Install the new control panel enclosure in the area of the Air Handler for the room.

Install the power supply into the enclosure.

Install a length of DIN rail into the enclosure.

Connect power to the power supply.

Connect the power supply to the Distech controller.

Connect the RS-485 cable to the Network port (NET+,NET-), maintaining the multi-drop configuration.

Install a conduit connection between the control enclosure and the Roof Top Air Handler.

- Install the duct sensor for supply air temperature into the supply ductwork.
- Per the supplied drawings complete the following.
 - Connect the supply air temperature sensor to the input on the Distech controller.
 - Install a Functional Devices RIB current switch into the roof top Air Handler to monitor the fan status.
 - Connect the current switch to the input on the Distech controller.
 - Connect the Distech Relay to the output on the Distech controller.
- Install a conduit into the building space that the Air Handler controls for the space T-Stat connection.
 - Install Ethernet cable between the Distech controller and the T-Stat.

Mechanical Installation Scope

Rooms 1-B, 2-B, 3-B and 6-B Air Handlers. (4 Single Zone Air Handlers)

Remove the existing pneumatic 3-Way valve and install the new electric modulating valve.

Remove the existing pneumatic 2-Way valve and install the new electric modulating valve.

Remove the existing pneumatic damper actuator and install the new electric modulating damper.

Check the articulation of the dampers to determine if they need service.

Rooms 5-B, 4-B & 7-B (1 Roof Top Air Handler with 3 reheat coils)

Install the new control panel enclosure in the area of the Air Handler for the room.

Remove the 3 existing pneumatic 2-Way valves at the reheat coils and install the new electric modulating 2-Way valves.

Room 9-B (Roof Top Air Handler)

No mechanical work needed for this Air Handler.



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MSI (TCC Equipment)/Commissioning/Project Management -	\$43,250.00
Electrical Installation Scope -	\$15,495.00
Mechanical Installation Scope -	\$19,876.00
Total Project Fee:	\$78,621.00

We look forward to the opportunity to continue to be a partner with Auburn Career Center and provide the products and services that you have come to expect.

Respectfully Submitted,

André T. Goosby
President
AGM Energy Services

Accepted by: _____ Date: _____
(Authorized Representative)

This proposal is valid for a period of 90 days and the proprietary information contained in this proposal, and any files transmitted with it, is intended for the use of the recipient(s) named above.



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Attachment Item #20

Approve Bid Award for the Main Building Window and Wing Roof Replacements



April 28th, 2021

Sherry L. Williamson
Treasurer/CFO
Auburn Career Center
8221 Auburn Road
Concord Township, Ohio 44077

RE: Recommendation for Award
Main Building Window and Wing Roof Replacements

Dear Ms. Williamson,

As requested, Cold Harbor Building Company, has had prepared materials, specifications, and drawings to publicly bid the Main Building Window and Wing Roof Replacements for the summer of 2021. Proposals were received for the design work. The firm of Hengst, Streff, Bajko Architects was employed to do the design work. Bids were received on April 23rd, at the TLC Building and tabulated.

Millstone Management Group was the low bidder. A scope meeting was held to ensure that they had the complete scope included in their price. Millstone Management Group is a reputable local contractor in the area. We recommend award to Millstone Management Group in the amount of \$305,000.00 for the work as bid. The price is under the engineers estimate of \$350,000.00 and falls within the previously provided 21/22 renovations budget.

Upon approval of the board, Cold Harbor Building Company will send a notice of intent to award and prepare a standard AIA contract document. Please let me know should you have any questions.

Regards,

A handwritten signature in blue ink, appearing to read "Dale W. Griffis, II".

Dale W. Griffis, II
President

Att: Bid Tabulation



Auburn Vocational School Roof and Window Renovations

Charles Schulz Building Co.

Total Bid
\$ 362,000.00

Millstone Management Group

Total Bid
\$ 305,000.00

BID OF CONTRACTOR

In accordance with the Ohio Revised Code, Section 153.12, Total Bid of Contractor in excess of ten percent (10%) above the estimate shall be rejected.

TRADE CONTRACTOR: General Contracting

A. BASE BID (LUMP SUM)

Note: Include allowance values in the Base Bid as described in Division 01 – General Requirements, Section 01 21 13 – Cash Allowance

1. BID OF CONTRACTOR
BEFORE ADDITION OF ALLOWANCE: _____ DOLLARS (\$ 295,000)
2. CASH ALLOWANCE – \$10,000.00
3. TOTAL BID OF CONTRACTOR: _____ DOLLARS (\$ 305,000)


B. ALTERNATES – N/A

C. UNIT PRICES – N/A

SIGNATORY CONFIRMATION

I (WE), THE UNDERSIGNED HEREBY AGREE TO ENTER INTO A BINDING CONTRACT WITH CUYAHOGA COUNTY. THE "NOTICE OF AWARD AND COMMENCEMENT" SHALL INDICATE THE OFFICIAL COMMENCEMENT OF THE PROJECT.

THIS BID PROPOSAL IS SUBMITTED BY THE FOLLOWING AUTHORIZED INDIVIDUAL/FIRM:

SIGNATURE: 

PRINTED NAME: Bruce Marek

TITLE: Senior Estimator

COMPANY NAME: Millstone Mgmt Group

FEDERAL I.D.: 27-1340431

ADDRESS: 8251 Mayfield Rd, Chesterton, Oh 44026

EMAIL: bruce.marek@millstonemgmtgroup.com

BID OF CONTRACTOR

In accordance with the Ohio Revised Code, Section 153.12, Total Bid of Contractor in excess of ten percent (10%) above the estimate shall be rejected.

TRADE CONTRACTOR: General Contracting

A. BASE BID (LUMP SUM)

Note: Include allowance values in the Base Bid as described in Division 01 – General Requirements, Section 01 21 13 – Cash Allowance

1. BID OF CONTRACTOR BEFORE ADDITION OF ALLOWANCE: _____ DOLLARS (\$ _____) \$ 352,000.00

2. CASH ALLOWANCE – \$10,000.00

3. TOTAL BID OF CONTRACTOR: _____ DOLLARS (\$ _____) \$ 362,000.00

B. ALTERNATES – N/A

C. UNIT PRICES – N/A

SIGNATORY CONFIRMATION

I (WE), THE UNDERSIGNED HEREBY AGREE TO ENTER INTO A BINDING CONTRACT WITH CUYAHOGA COUNTY. THE "NOTICE OF AWARD AND COMMENCEMENT" SHALL INDICATE THE OFFICIAL COMMENCEMENT OF THE PROJECT.

THIS BID PROPOSAL IS SUBMITTED BY THE FOLLOWING AUTHORIZED INDIVIDUAL/FIRM:

SIGNATURE: _____

PRINTED NAME: _____

TITLE: _____

COMPANY NAME: _____

FEDERAL I.D.: _____

ADDRESS: _____

EMAIL: _____

**Auburn
Career Center**



Attachment Item #21

*Approve Bid Award for the
Horticulture Building
Pavement Renovations*



April 28th, 2021

Sherry L. Williamson
Treasurer/CFO
Auburn Career Center
8221 Auburn Road
Concord Township, Ohio 44077

RE: Recommendation for Award
Horticulture Building Pavement Renovations

Dear Ms. Williamson,

As requested, Cold Harbor Building Company, has had prepared materials, specifications, and drawings to publicly bid the Horticulture Building Pavement Renovations for the summer of 2021. Proposals were received for the design work. The firm of C. W. Courtney Engineers was employed to do the design work. Bids were received on April 23rd, at the TLC Building and tabulated.

Ronyak Paving was the low bidder. A scope meeting was held to ensure that they had the complete scope included in their price. Ronyak Paving is a reputable local contractor in the area, they have previously completed work at the school at the TLC building lot. We recommend award to Ronyak Paving in the amount of \$319,804.60 for the work as bid. The price is under the engineers estimate of \$550,000 and falls within the previously provided 20/21/22 renovations budget.

Upon approval of the board, Cold Harbor Building Company will send a notice of intent to award and prepare a standard AIA contract document. Please let me know should you have any questions.

Regards,

A handwritten signature in blue ink, appearing to read "Dale W. Griffis, II".

Dale W. Griffis, II
President

Att: Bid Tabulation



Horticultural Building Pavement Renovations at Auburn Vocational School

Ronyak Paving

Base Bid	Alternate A1	Alternate A2	Alternate A3	Alternate A4	Alternate A5	Alternate A6	Alternate A7	Alternate A8	
\$ 186,618.50	\$ 45,019.80	\$ 1,684.80	\$ 14,065.00	\$ 24,034.00	\$ 7,020.00	\$ 9,940.00	\$ 13,370.00	\$ 18,052.50	\$ 319,804.60

Chagrin Valley Paving

Base Bid	Alternate A1	Alternate A2	Alternate A3	Alternate A4	Alternate A5	Alternate A6	Alternate A7	Alternate A8	
\$ 223,000.00	\$ 48,000.00	\$ 1,680.00	\$ 11,220.00	\$ 18,560.00	\$ 8,000.00	\$ 10,725.00	\$ 9,535.00	\$ 12,160.00	\$ 342,880.00

Barbicas Construction

Base Bid	Alternate A1	Alternate A2	Alternate A3	Alternate A4	Alternate A5	Alternate A6	Alternate A7	Alternate A8	
\$ 259,714.50	\$ 53,784.00	\$ 1,867.00	\$ 14,850.00	\$ 19,700.00	\$ 11,202.00	\$ 12,245.00	\$ 8,385.00	\$ 12,450.00	\$ 394,197.50

Ohio Paving and Construction

Base Bid	Alternate A1	Alternate A2	Alternate A3	Alternate A4	Alternate A5	Alternate A6	Alternate A7	Alternate A8	
\$ 284,960.00	\$ 59,188.00	\$ 2,043.00	\$ 12,020.00	\$ 16,740.00	\$ 10,125.00	\$ 8,515.00	\$ 1,030.00	\$ 13,990.00	\$ 408,611.00

Easton Excavating

Base Bid	Alternate A1	Alternate A2	Alternate A3	Alternate A4	Alternate A5	Alternate A6	Alternate A7	Alternate A8	
\$ 309,200.00	\$ 62,500.00	\$ 2,200.00	\$ 10,600.00	\$ 25,000.00	\$ 10,000.00	\$ 1,200.00	\$ 8,000.00	\$ 14,000.00	\$ 442,700.00

Ronyak Paving

BID FORM
HORTICULTURAL BUILDING PAVEMENT RENOVATIONS
AT AUBURN VOCATIONAL SCHOOL

HORTICULTURAL BUILDING - BASE BID

Base Bid shall consist of furnishing all materials, equipment, labor and services to perform all General Trades, Site, Demolition, Earthwork, Paving, and other work indicated on the drawings and/or described in this project manual.

	Materials	Labor	Total
<u>Base Bid</u> - Site Demolition, Site Preparation, Stone Placement, Asphalt Paving	\$ 105,971. ⁰⁰	\$ 70,647. ⁵⁰	\$ 176,618. ⁵⁰
Allowance #1 (Contingency):			\$10,000.00
Total sum for Horticultural Building Base Bid: \$			<u>186,618.⁵⁰</u>

ALTERNATES

	Materials	Labor	Total
<u>Alternate A1</u> - Soil Cement Stabilization of Driveway and Parking Areas	\$ 27,011. ⁸⁰	\$ 18,008. ⁰⁰	\$ 45,019. ⁸⁰
<u>Alternate A2</u> - Soil Cement Stabilization of rear HD drive area	\$ 1,010. ⁸⁰	\$ 674. ⁰⁰	\$ 1,684. ⁸⁰
<u>Alternate A3</u> - Removal of Concrete Apron and Base, Site Preparation, Stone Placement & Concrete Apron	\$ 8,439. ⁰⁰	\$ 5,626. ⁰⁰	\$ 14,065. ⁰⁰
<u>Alternate A4</u> - Removal of Concrete sidewalk, Site Preparation, Stone Placement, Concrete Sidewalk & handicap ramp	\$ 14,420. ⁰⁰	\$ 9,614. ⁰⁰	\$ 24,034. ⁰⁰
<u>Alternate A5</u> - Removal of Concrete Curbs and Base, Site Preparation, Stone Placement & Concrete Curbs	\$ 4,212. ⁰⁰	\$ 2,808. ⁰⁰	\$ 7,020. ⁰⁰
<u>Alternate A6</u> - Removal of Concrete Pavement & Base, Site Preparation, Stone Placement & Concrete Pavement	\$ 5,964. ⁰⁰	\$ 3,976. ⁰⁰	\$ 9,940. ⁰⁰
<u>Alternate A7</u> - Removal of Granular Material, Site Preparation, Stone Placement & HD Asphalt Pavement	\$ 8,022. ⁰⁰	\$ 5,348. ⁰⁰	\$ 13,370. ⁰⁰
<u>Alternate A8</u> - Removal of Granular Material, Site Preparation, Stone Placement & Concrete Floor with Wire Mesh	\$ 10,831. ⁵⁰	\$ 7,221. ⁰⁰	\$ 18,052. ⁵⁰

BID FORM
 HORTICULTURAL BUILDING PAVEMENT RENOVATIONS
 AT AUBURN VOCATIONAL SCHOOL

HORTICULTURAL BUILDING - BASE BID

Base Bid shall consist of furnishing all materials, equipment, labor and services to perform all General Trades, Site, Demolition, Earthwork, Paving, and other work indicated on the drawings and/or described in this project manual.

	Materials	Labor	Total
<u>Base Bid</u> - Site Demolition, Site Preparation, Stone Placement, Asphalt Paving	\$ 150,000	\$ 63,000	\$ 213,000.00
Allowance #1 (Contingency): _____			\$10,000.00
Total sum for Horticultural Building Base Bid:	\$ 223,000.00		

ALTERNATES

	Materials	Labor	Total
<u>Alternate A1</u> - Soil Cement Stabilization of Driveway and Parking Areas	\$ 35,000	\$ 13,800	\$ 48,800.00
<u>Alternate A2</u> - Soil Cement Stabilization of rear HD drive area	\$ 1,200	\$ 480	\$ 1,680.00
<u>Alternate A3</u> - Removal of Concrete Apron and Base, Site Preparation, Stone Placement & Concrete Apron	\$ 7,000	\$ 4,220	\$ 11,220.00
<u>Alternate A4</u> - Removal of Concrete sidewalk, Site Preparation, Stone Placement, Concrete Sidewalk & handicap ramp	\$ 12,000	\$ 6,560	\$ 18,560.00
<u>Alternate A5</u> - Removal of Concrete Curbs and Base, Site Preparation, Stone Placement & Concrete Curbs	\$ 5,200	\$ 2,800	\$ 8,000.00
<u>Alternate A6</u> - Removal of Concrete Pavement & Base, Site Preparation, Stone Placement & Concrete Pavement	\$ 8,000	\$ 2,725	\$ 10,725.00
<u>Alternate A7</u> - Removal of Granular Material, Site Preparation, Stone Placement & HD Asphalt Pavement	\$ 6,000	\$ 3,535	\$ 9,535.00
<u>Alternate A8</u> - Removal of Granular Material, Site Preparation, Stone Placement & Concrete Floor with Wire Mesh	\$ 8,000	\$ 4,160	\$ 12,160.00

**BID FORM
HORTICULTURAL BUILDING PAVEMENT RENOVATIONS
AT AUBURN VOCATIONAL SCHOOL**

HORTICULTURAL BUILDING - BASE BID

Base Bid shall consist of furnishing all materials, equipment, labor and services to perform all General Trades, Site, Demolition, Earthwork, Paving, and other work indicated on the drawings and/or described in this project manual.

	Materials	Labor	Total
<u>Base Bid</u> - Site Demolition, Site Preparation, Stone Placement, Asphalt Paving	\$164560	\$134650-	\$299200-
Allowance #1 (Contingency): _____			\$10,000.00
Total sum for Horticultural Building Base Bid: \$			<u>309200-</u>

ALTERNATES

	Materials	Labor	Total
<u>Alternate A1</u> - Soil Cement Stabilization of Driveway and Parking Areas	\$28125	\$34375-	\$62500-
<u>Alternate A2</u> - Soil Cement Stabilization of rear HD drive area	\$1000-	\$1200-	\$2200-
<u>Alternate A3</u> - Removal of Concrete Apron and Base, Site Preparation, Stone Placement & Concrete Apron	\$5600-	\$5000-	\$10600-
<u>Alternate A4</u> - Removal of Concrete sidewalk, Site Preparation, Stone Placement, Concrete Sidewalk & handicap ramp	\$10000-	\$15000-	\$25000-
<u>Alternate A5</u> - Removal of Concrete Curbs and Base, Site Preparation, Stone Placement & Concrete Curbs	\$3000-	\$7000-	\$10000-
<u>Alternate A6</u> - Removal of Concrete Pavement & Base, Site Preparation, Stone Placement & Concrete Pavement	\$400-	\$800-	\$1200-
<u>Alternate A7</u> - Removal of Granular Material, Site Preparation, Stone Placement & HD Asphalt Pavement	\$4800-	\$3200-	\$8000-
<u>Alternate A8</u> - Removal of Granular Material, Site Preparation, Stone Placement & Concrete Floor with Wire Mesh	\$6300-	\$7700-	\$14000-

**BID FORM
HORTICULTURAL BUILDING PAVEMENT RENOVATIONS
AT AUBURN VOCATIONAL SCHOOL**

*Ohio Paving and
Construction*

HORTICULTURAL BUILDING - BASE BID

Base Bid shall consist of furnishing all materials, equipment, labor and services to perform all General Trades, Site, Demolition, Earthwork, Paving, and other work indicated on the drawings and/or described in this project manual.

	Materials	Labor	Total
Base Bid - Site Demolition, Site Preparation, Stone Placement, Asphalt Paving	<u>\$ 219,968.00</u>	<u>\$ 54,992.00</u>	<u>\$ 274,960.00</u>
Allowance #1 (Contingency):	-	-	<u>\$10,000.00</u>
Total sum for Horticultural Building Base Bid:	<u>\$ 284,960.00</u>		

ALTERNATES

	Materials	Labor	Total
Alternate A1 - Soil Cement Stabilization of Driveway and Parking Areas	<u>\$ 47,350.00</u>	<u>\$ 11,838.00</u>	<u>\$ 59,188.00</u>
Alternate A2 - Soil Cement Stabilization of rear HD drive area	<u>\$ 1,634.00</u>	<u>\$ 409.00</u>	<u>\$ 2,043.00</u>
Alternate A3 - Removal of Concrete Apron and Base, Site Preparation, Stone Placement & Concrete Apron	<u>\$ 9,616</u>	<u>\$ 2,404.00</u>	<u>\$ 12,020.00</u>
Alternate A4 - Removal of Concrete sidewalk, Site Preparation, Stone Placement, Concrete Sidewalk & handicap ramp	<u>\$ 13,592.00</u>	<u>\$ 3,148.00</u>	<u>\$ 16,740.00</u>
Alternate A5 - Removal of Concrete Curbs and Base, Site Preparation, Stone Placement & Concrete Curbs	<u>\$ 8,100.00</u>	<u>\$ 2,025.00</u>	<u>\$ 10,125.00</u>
Alternate A6 - Removal of Concrete Pavement & Base, Site Preparation, Stone Placement & Concrete Pavement	<u>\$ 6,812.00</u>	<u>\$ 1,703.00</u>	<u>\$ 8,515.00</u>
Alternate A7 - Removal of Granular Material, Site Preparation, Stone Placement & HD Asphalt Pavement	<u>\$ 8,024.00</u>	<u>\$ 2,006.00</u>	<u>\$ 10,030.00</u>
Alternate A8 - Removal of Granular Material, Site Preparation, Stone Placement & Concrete Floor with Wire Mesh	<u>\$ 11,192.00</u>	<u>\$ 2,798.00</u>	<u>\$ 13,990.00</u>

**BID FORM
HORTICULTURAL BUILDING PAVEMENT RENOVATIONS
AT AUBURN VOCATIONAL SCHOOL**

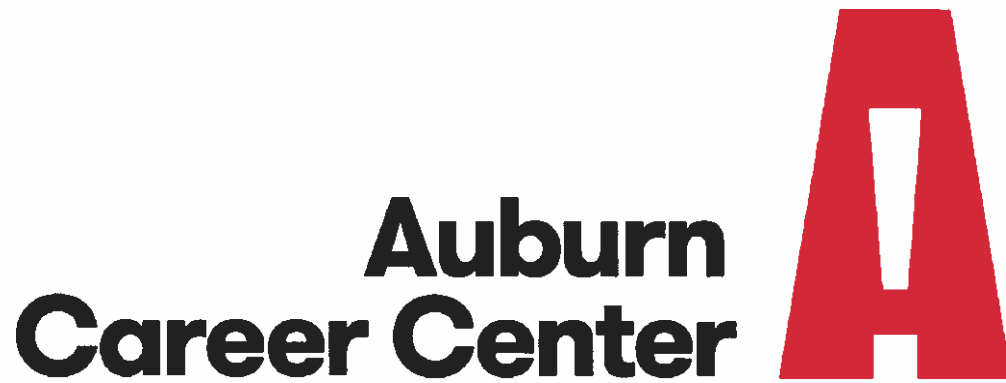
HORTICULTURAL BUILDING - BASE BID

Base Bid shall consist of furnishing all materials, equipment, labor and services to perform all General Trades, Site, Demolition, Earthwork, Paving, and other work indicated on the drawings and/or described in this project manual.

	Materials	Labor	Total
<u>Base Bid</u> - Site Demolition, Site Preparation, Stone Placement, Asphalt Paving	\$ 142,725.00	\$ 106,989.50	\$ 249,714.50
Allowance #1 (Contingency): _____	.	.	\$10,000.00
Total sum for Horticultural Building Base Bid:	\$ <u>259,714.50</u>		<u>13</u>

ALTERNATES

	Materials	Labor	Total
<u>Alternate A1</u> - Soil Cement Stabilization of Driveway and Parking Areas	\$ 4.	\$ 4.3	\$ 53,784.
<u>Alternate A2</u> - Soil Cement Stabilization of rear HD drive area	\$ 4	\$ 4.3	\$ 1867.5
<u>Alternate A3</u> - Removal of Concrete Apron and Base, Site Preparation, Stone Placement & Concrete Apron	\$ 7.	\$ 8.	\$ 14,850.
<u>Alternate A4</u> - Removal of Concrete sidewalk, Site Preparation, Stone Placement, Concrete Sidewalk & handicap ramp	\$ 5.	\$ 5.	\$ 19700.
<u>Alternate A5</u> - Removal of Concrete Curbs and Base, Site Preparation, Stone Placement & Concrete Curbs	\$ 40.	\$ 15.	\$ 11800.
<u>Alternate A6</u> - Removal of Concrete Pavement & Base, Site Preparation, Stone Placement & Concrete Pavement	\$ 6.	\$ 9.5	\$ 12245.
<u>Alternate A7</u> - Removal of Granular Material, Site Preparation, Stone Placement & HD Asphalt Pavement	\$ 10.	\$ 29.	\$ 8385.
<u>Alternate A8</u> - Removal of Granular Material, Site Preparation, Stone Placement & Concrete Floor with Wire Mesh	\$ 4.	\$ 4.	\$ 12450.



Attachment Item #22A

Consent Agenda:

*Contract for Services with
ESC of Western Reserve*

R.C. 3313.845
AUBURN CAREER CENTER
School District Service Agreement

This R.C. 3313.845 Client School District Service Agreement (“Agreement”) is made by the **AUBURN CAREER CENTER** (“Board” or “District”) and the Educational Service Center of the Western Reserve Governing Board (“ESC”).

WHEREAS, pursuant to R.C. 3313.843(I)(1) and applicable laws, this Agreement is to purchase supplies, materials, equipment, and services and deliver such services on behalf of the Board.

WHEREAS, pursuant to R.C. 3313.843(I)(2) and applicable laws, purchases made by the Board under this Agreement are exempt from competitive bidding as required by law for the purchase of supplies, materials, equipment, or services.

WHEREAS, pursuant to R.C. 3313.843(J) and applicable laws, this Agreement is in compliance with federal law and is exempt from competitive bidding requirements for personnel-based services pursuant to the authority granted to the Ohio Department of Education (“ODE”) under federal law because the ESC has met the following conditions: (1) the ESC has posted on its website a list of all of the services that the ESC provides and the corresponding cost for each of those services, (2) the ESC has been designated “high performing” under the rules of the Ohio State Board of Education, and (3) the ESC has been found to be substantially in compliance with audit rules and guidelines in the ESC’s most recent audit by the Ohio Auditor of State.

WHEREAS, this Agreement is for the provision of services under R.C. 3313.845. This is not an alignment agreement pursuant to R.C. 3313.843(D).

[INTENTIONALLY LEFT BLANK.]

[INTENTIONALLY LEFT BLANK.]

[INTENTIONALLY LEFT BLANK.]

[INTENTIONALLY LEFT BLANK.]

WHEREAS, pursuant to R.C. 3313.845, the ESC shall provide services to the Board and the amount to be paid for such services shall be mutually agreed to by the Board and ESC, and shall be specified in this Agreement. Payment for services specified in this Agreement shall be made pursuant to the terms of this Agreement. If specified in this Agreement as the manner of payment, ODE shall pay the ESC the amount due to it under this Agreement and shall deduct that amount from the payments made to the Board under R.C. Chapter 3317.

WHEREAS, the authority granted under R.C. 3313.843 and R.C. 3313.845 to the Board and ESC is in addition to the authority granted to the Board and ESC under R.C. 3313.17, R.C. 3313.171, and applicable laws.

R.C. 3313.845
AUBURN CAREER CENTER
School District Service Agreement

[INTENTIONALLY LEFT BLANK.]

WHEREAS, the ESC desires to enter into an agreement with the Board that is in compliance with R.C. 3313.845 and to provide services to the Board as set forth in this Agreement.

WHEREAS, this Agreement shall be filed by the ESC with ODE by **July 1, 2021**, and as may be amended from time to time.

NOW THEREFORE, in consideration of the promises contained herein, the ESC and Board agree as follows:

1. TERM

The ESC and Board shall each adopt resolutions ratifying this Agreement for a term beginning on **July 1, 2021**, and ending on **June 30, 2022**.

2. [INTENTIONALLY LEFT BLANK.]

3. R.C. 3313.845 PROGRAMS AND SERVICES

A. During the term of this Agreement, the Board engages the ESC to perform the following services required by the Board pursuant to R.C. 3313.845 as set forth below. **The Menu of Services is attached hereto and incorporated herein as Exhibit A.**

B. The Board agrees to participate in the following Cooperative Programs operated by the ESC (please check and initial all programs in which the Board will participate):

- BUILDING RESILIENCY IN CHILDREN (BRC)** # STUDENTS: ___ EL ___ MS ___ HS
- CORE @ AUBURN CAREER CENTER** # STUDENTS: ___ HS ESC REL SVC: ___
- GAITWAY HIGH SCHOOL** # STUDENTS: ___ HS
- GEAUGA ACHIEVE** # STUDENTS: ___ EL ___ MS ___ HS
- K'NEXTIONS LEARNING ACADEMY (KLA)**
- STARS - GEAUGA** # STUDENTS: ___ EL ___ MS ___ HS
- SAIL - LAKE** # STUDENTS: ___ EL ___ MS/HS ESC REL SVC: ___
- JOB TRAINING PROGRAM** # STUDENTS: ___ HS
- PROJECT SEARCH** # STUDENTS: ___ HS
- UNIQUE LIKE ME (ULM)**
- VLA - Participation As Needed**
- PRESCHOOL** **CENTER-BASED** **TWINKLE**
- ITINERANT SERVICES:**
 - INTERVENTION SPECIALIST** # OF DAYS _____
 - BEHAVIOR SPECIALIST** # OF DAYS _____
 - OCCUPATIONAL THERAPIST** # OF DAYS _____
 - PHYSICAL THERAPIST** # OF DAYS _____
 - NURSING** # OF DAYS _____

R.C. 3313.845
AUBURN CAREER CENTER
School District Service Agreement

- SLP # OF DAYS _____
- CHILD FIND PROCESS:**
 - INTERVENTION SPECIALIST # OF DAYS _____
 - BEHAVIOR SPECIALIST # OF DAYS _____
 - OCCUPATIONAL THERAPIST # OF DAYS _____
 - PHYSICAL THERAPIST # OF DAYS _____
 - NURSING # OF DAYS _____
 - SLP # OF DAYS _____

C. The ESC shall employ the following individuals and assign them to the District:

- 1) **COWEN, DAVID- 202 DAYS COORDINATOR INTERNSHIPS AND ADULT PROGRAMMING NOT TO EXCEED \$65,000.00**
- 2) **ROSBORIL, JACOB – AS NEEDED CLEANER NOT TO EXCEED \$13 / HOUR**
- 3) **FEATHERS, MARY – AS NEEDED CLEANER NOT TO EXCEED \$13 / HOUR**

*****DOES NOT INCLUDE ADMIN FEE**

D. The ESC shall provide the following services to the Board (please check programs in which the Board will participate and indicate the desired Full Time Equivalent Amount (“FTE”) if applicable):

- ADAPTIVE PHYSICAL EDUCATION** # OF DAYS _____
- ASSISTIVE TECHNOLOGY CONSULT & EVALUATION** # OF DAYS _____
- ATTENDANCE SERVICES** AS NEEDED
- BOARD CERTIFIED BEHAVIOR ANALYST** # OF DAYS _____
- BROADMOOR SERVICES** 1:1 AIDE OT PT SLP
- CRISIS PREVENTION INTERVENTION (CPI)** # OF DAYS _____
- CURRICULUM SERVICES -** SUPERVISION MAPPING AUDIT
- OIP CONSULTING** ASSESSMENT LITERACY SUPPORT
- CLASSROOM COACHING** CONTENT SPECIFIC WORK - _____
- VALUE ADDED SUPPORT** TECHNOLOGY SUPPORTS
- DISTRICT SPELLING BEE COORDINATION** # OF DAYS _____
- FISCAL SERVICES -** AP PAYROLL TREASURER/ASST TREASURER
- EDUCATIONAL ASSISTANTS /1:1** # OF DAYS _____
- ENGLISH LANGUAGE LEARNER SERVICES** # OF DAYS _____
- GIFTED** # OF DAYS _____
- HEARING IMPAIRMENT SERVICES** # OF DAYS _____
- HOME INSTRUCTION/TUTOR** AS NEEDED
- HOME SCHOOL COORDINATION** AS NEEDED
- INTERPRETER SERVICES - SPANISH** # OF DAYS _____
- INTERVENTION SPECIALIST** # OF DAYS _____
- NURSING SERVICES** 1:1 NURSING SCHOOL BASED # OF DAYS _____

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- | | | |
|--------------------------|---|------------------------|
| <input type="checkbox"/> | OCCUPATIONAL THERAPY | # OF DAYS _____ |
| <input type="checkbox"/> | OTES EVALUATOR | # OF DAYS _____ |
| <input type="checkbox"/> | PARENT & COMMUNITY ENGAGEMENT SERVICES | # OF DAYS _____ |
| <input type="checkbox"/> | PARENT MENTOR SERVICES | # OF DAYS _____ |
| <input type="checkbox"/> | PBIS TRAINING | # OF DAYS _____ |
| <input type="checkbox"/> | PHYSICAL THERAPY | # OF DAYS _____ |
| <input type="checkbox"/> | PRINCIPAL MENTORING | # OF DAYS _____ |
| <input type="checkbox"/> | PSYCHOLOGIST SERVICES | # OF DAYS _____ |
| <input type="checkbox"/> | RESA DISTRICT COORDINATOR | # OF DAYS _____ |
| <input type="checkbox"/> | RESA MENTOR TRAINING | # OF DAYS _____ |
| <input type="checkbox"/> | SOCIAL WORK SERVICES | # OF DAYS _____ |
| <input type="checkbox"/> | SPEECH LANGUAGE PATHOLOGY | # OF DAYS _____ |
| <input type="checkbox"/> | TECHNOLOGY SERVICES | # OF DAYS _____ |
| <input type="checkbox"/> | TESTING COORDINATOR | # OF DAYS _____ |
| <input type="checkbox"/> | TRANSITION SERVICES COORDINATOR | # OF DAYS _____ |
| <input type="checkbox"/> | TRUANCY | # OF DAYS _____ |
| <input type="checkbox"/> | TUTORING | # OF DAYS _____ |
| <input type="checkbox"/> | VISION SERVICES | # OF DAYS _____ |
| <input type="checkbox"/> | VOCATIONAL CONSULT & DISTRICT PROG SUPERVISION | # OF DAYS _____ |

E. The Board agrees to participate in the following Fixed Cost programs operated by the Lake County ESC. These programs are billed at a predetermined rate (please check and initial all programs in which the Board will participate):

- KLA - \$250 per credit hour**

F. The Board agrees to participate in the following Excess Cost programs operated by the ESC. These programs may use other sources of income such as tuition or grants to offset costs (please check and initial all programs in which the Board will participate):

- EARLY CHILDHOOD DISTRICT ONLY PROGRAM**
 LATCHKEY

G. The Board agrees to participate in the following Special programs operated by the ESC. These programs are unique in circumstances that are specific to the Board, costs are provided at the time of the request for service (please check and initial all programs in which the Board will participate):

- NUTRITION SERVICES**
 SCHOOL COMMUNITY FORUM
 TRANSPORTATION
 VLA
 OTHER- COOPERATIVE PURCHASING – Public School Works

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4. COMPENSATION

A. The Board shall pay for all services provided by the ESC pursuant to this Agreement through (choose one):

- 1) Direct Billing Initials _____
- 2) Foundation Deduct Initials _____

If Direct Billing is selected, the Board shall issue payment to the ESC as set forth in Section 4 (except for Section 4(N)). If Foundation Deduct is selected, the Board shall issue payment to the ESC as set forth in Section 4(N).

B. All costs for Cooperative Programs, as set forth in Section 3(B), shall be calculated based on the total cost of the program divided by the number of participating students, unless specifically set forth otherwise in this Agreement. The cost of each Cooperative Program includes the actual cost of all teachers, aides, and related services providers serving the classroom, including, but not limited to, salary, fringe benefits, and retirement; purchased services, including, but not limited to, the cost of substitute teachers and staff training; expenses for supplies, materials, and equipment used in the Cooperative Program; technical services and on-line computer utilization; and rent, if charged. The cost of related service providers is not included in the total cost. Related services must either be provided by the Board or purchased separately from the ESC. The Board shall be billed for the total number of its students participating in each Cooperative Program multiplied by the average per student cost of the Cooperative Program. A student's enrollment in a Cooperative Program is based on the student's first day of attendance through the student's official withdrawal date. If the Board requests to maintain a position in a Cooperative Program for a student in alternative placement, the Board shall be billed at the normal daily rate. For billing purposes, any portion of a day is considered a full day

C. The Board is responsible for paying excess costs related to the needs of an individual student beyond those included in the cost of a Cooperative Program (e.g., aide, special equipment, additional psychological services, transportation, etc.). Such additional excess cost services shall not be implemented by the ESC without agreement from the Board and inclusion in the student's Individualized Education Program. Services shall be billed monthly.

D. The following Related Services set forth in Section 3(D) shall be billed on a per student usage basis: Assistive Technology Consult & Evaluation, Broadmoor 1:1, Hearing Impairment, OT, PT, Psychologist, and SLP Services. The cost per student shall be calculated by dividing the ESC's actual cost for the Related Service by the total number of students receiving the Related Service. Services shall be billed monthly.

E. The following Related Services set forth in Section 3(D) shall be billed at an average per diem rate based on the total cost of all the specific Related Service providers employed by the ESC: Adaptive PE, Broadmoor-OT, PT & SLP, Social Work and Vision Services. The average per diem rate is calculated by dividing the ESC's total actual cost for all the specific Related Service providers

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by the total number of contracted days for the specific Related Service providers. Services shall be billed monthly.

F. The “actual cost” of all Related Service providers employed by the ESC includes, but is not limited to, salary, unemployment, health insurance, severance, liability insurance, worker’s compensation, and other fringe benefits.

G. The Board agrees to pay the cost of any severance to which an ESC employee may become entitled upon separation from service with the ESC pursuant to Ohio law or any applicable collective bargaining agreement entered into by the ESC and a labor union as follows:

- 1) For ESC employees working in Cooperative Programs, Related Services, Excess Cost or Special Program, the cost of the employee’s severance shall be added to the total cost of the applicable Program or Service for the following school year. The total cost for the Program or Service shall be calculated and billed as set forth in this Agreement.
- 2) For ESC employees specifically assigned to the District, the Board agrees to reimburse the ESC for the Board’s pro rata share of the employee’s severance based on the percentage of time the employee was assigned to the District during the employee’s employment with the ESC.

H. The Board agrees to pay all costs and expenses for all personnel employed by the ESC and assigned to work in the District pursuant to Section 3(C), including, but not limited to, salary, unemployment, health insurance, severance, liability insurance, worker’s compensation, and other fringe benefits as billed on a monthly basis.

I. [INTENTIONALLY LEFT BLANK.]

J. [INTENTIONALLY LEFT BLANK.]

K. [INTENTIONALLY LEFT BLANK.]

L. [INTENTIONALLY LEFT BLANK.]

M. The Board agrees to remit payment to the ESC within thirty (30) days of receiving an invoice. Any invoices that remain unpaid beyond ninety (90) days from the date of billing shall incur a s percent (5%) late fee.

N. Foundation Deduct

- 1) By June 1st of each year of this Agreement, the ESC shall provide the Board with the estimated cost of all services to be provided by the ESC to the Board pursuant to this Agreement. This estimated cost shall be calculated pursuant to Sections 4 and 12 of this Agreement. On an annual basis, the ESC shall provide the Board with an invoice reflecting

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the actual cost of the services provided to the Board by the ESC pursuant to this Agreement. The actual cost of these services may be in excess of or less than the estimated cost.

- 2) Based upon the estimated cost of the services provided to the Board by the ESC pursuant to this Agreement, the Board agrees to pay the ESC an amount equal to the estimated cost of services pursuant to R.C. 3313.845 or applicable law by having this amount deducted from the Board's state foundation payments and paid instead to the ESC by executing the appropriate documentation and filing the same with ODE. By executing this Agreement, the Board specifically authorizes and directs its Superintendent and Treasurer to annually complete Exhibit A in the amount of the estimated cost of services under this Agreement and file the same with ODE. Both the Board and the ESC understand and agree that this amount is based on estimated costs only. In the event state law no longer allows payment to be made by having ODE deduct the amount due and owed to the ESC under this Section from the Board's state foundation payments and pay such amount directly to the ESC pursuant to R.C. 3313.845 or other applicable law, the Board agrees to instead tender the total amount due and owed to the ESC under this Section directly to the ESC.
- 3) If, at the conclusion of the term of this Agreement, the actual cost of services provided to the Board by the ESC under this Agreement exceeds the estimated cost, the Board shall directly pay the ESC the difference between the actual cost and the estimated cost immediately upon demand. Specifically, the ESC shall invoice the Board for the excess cost and the Board shall tender the invoiced amount directly to the ESC within thirty (30) days of receipt of said invoice. If the invoice remains unpaid beyond ninety (90) days from the date of billing, it shall incur a five percent (5%) late fee.
- 4) If, at the conclusion of the term of this Agreement, the actual cost of services provided to the Board by the ESC under this Agreement is less than the amount already paid by the Board to the ESC under this Agreement, the ESC shall reimburse to the Board the difference between the actual cost and the amount already paid by the Board to the ESC by providing the Board with a credit in that amount towards the cost of services to be provided by the ESC to the Board during the following school year. In the event the Board shall not receive services from the ESC during the following school year or the cost of the services the Board will receive from the ESC is less than the amount owed to the Board by the ESC, the ESC shall pay the difference directly to the Board.
- 5) Throughout the term of this Agreement, the Board may find it necessary to request additional services from the ESC. The ESC may bill the Board for these additional services either directly or by having the amounts deducted from the Board's state foundation payments through the Board executing a revised version of this Agreement and filing the same with ODE.
5. **[INTENTIONALLY LEFT BLANK.]**

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6. EVALUATIONS

All personnel serving individual classroom units shall be directly supervised by the responsible ESC supervisor in conjunction with the building level administrators. Evaluations shall be completed as guided by the policies of the ESC. All persons employed by the ESC to serve more than one classroom shall be evaluated as directed by the ESC's Superintendent. All teacher evaluations shall be completed in compliance with applicable law. The ESC is not responsible for evaluating any Board personnel providing services in ESC operated programs. The Board is also solely responsible for evaluating personnel hired through the ESC and assigned to the District, as listed in Sections 2 and 3. Moreover, the Board shall be solely responsible for any consequences (e.g., costs associated with the renewal of employment contracts due to failure to evaluate) relating to the Board's failure to evaluate personnel hired through the ESC and assigned to the District, as listed in Sections 2 and 3.

7. LICENSURE/CERTIFICATION

The ESC shall ensure that all individuals providing services under this Agreement obtain and maintain all necessary licensure and/or certification. A copy of all such credentials/licenses shall be maintained by the ESC for inspection, upon request, by the Board.

8. CRIMINAL RECORDS CHECKS ON EMPLOYEES

The ESC shall ensure that all applicable criminal records/background check laws and any hiring restriction imposed by those laws, including but not limited to those set forth in R.C. Chapter 3319, are adhered to and satisfied in its hiring and employment of all personnel providing services under this Agreement.

9. REPRESENTATIONS

The ESC represents and warrants to the Board that it has the necessary expertise, licenses, permits, and capability to provide the services and covenants to furnish its best skill and judgment in performing the services as set forth herein.

10. CONFIDENTIALITY/EDUCATION AND STUDENT RECORDS

A. The Board and ESC acknowledge that in the course of performing their obligations under this Agreement, both may obtain certain confidential and proprietary information about the other party – including personally identifiable information under the Family Educational Rights and Privacy Act and Ohio law (collectively, “Confidential Information”). *See* 20 U.S.C. § 1232g; 34 C.F.R. § 99.30; R.C. 3319.321. The Board and ESC both agree that they shall only use Confidential Information for the performance of their obligations under this Agreement and only for the purposes for which the disclosure was made. The Board and ESC both further agree that they shall not, at any time during or following the term of this Agreement, divulge, disclose, or communicate any Confidential Information to any other party, person, firm, corporation, or organization or otherwise use the Confidential

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Information for any purpose whatsoever without the prior written consent of the disclosing party or, in the case of student personally identifiable information, the parent or eligible student.

B. Confidential Information does not include information which is: (a) in the public domain other than by a breach of this Section on the part of the recipient; (b) rightfully received from a third party without any obligation of confidentiality; (c) rightfully known to the recipient without any limitation on use or disclosure prior to its receipt from the disclosing party; (d) independently developed by the recipient; or (e) disclosed pursuant to the order or requirement of a court, administrative agency or other government body.

11. UNEMPLOYMENT

The Board agrees to pay, for any programs or services in which it has elected to participate, the pro-rata share of any unemployment benefits which may become payable due to the cancellation of the service or program.

12. ADMINISTRATIVE FEE

The ESC shall assess an administrative fee calculated at six percent (6%) of the cost of all supplies, materials, equipment, programs, services, and personnel purchased by the Board as set forth in Sections 2 and 3 of this Agreement.

13. TERMINATION

The Board agrees to provide written notice of its desire to withdraw from participation in any one or more of the programs and/or services contracted for in this Agreement to the ESC no later than **February 1, 2022**.

14. NOTICES

All notices, requests, demands and other communications provided for by this Agreement shall be in writing and (unless otherwise specifically provided herein) shall be deemed to have been given at the time when delivered via registered or certified mail, postage prepaid, and addressed to the party at the address set forth below, or to such changed address as a party may have fixed by notice to the other party hereto; provided, however, that any change of notice of address shall be effective only upon receipt.

Such notices shall be provided to:

If to the ESC:

Educational Service Center of the Western Reserve
c/o Treasurer and Superintendent
8221 Auburn Road
Painesville, Ohio 44077

If to the District:

AUBURN CAREER CENTER
c/o Treasurer and Superintendent
8140 AUBURN ROAD
PAINESVILLE, OHIO 44077

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15. GOVERNING LAW

The laws of the State of Ohio shall govern this Agreement with venue in Lake County, Ohio. If any provisions of this Agreement are invalid or inoperative under law, the remaining provisions of this Agreement shall continue in full force and effect.

16. FORCE MAJEURE

Neither the Board nor ESC shall be deemed to be in breach or default of any provision of this Agreement by reason of a delay or failure in performance due to acts of God, acts of governments, wars, riots, strikes, accidents in transportation, or other causes beyond the control of the parties.

17. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement of the Board and ESC, and supersedes any previous agreements they may have made, whether orally or in writing.

18. AMENDMENT

Except as otherwise provided herein, this Agreement shall not be amended except in writing signed by both parties hereto. This Agreement may not be discharged except by performance in accordance with its terms or by writing signed by the party to be charged. However, if the Board and/or ESC is required to amend the Agreement pursuant to a change in ODE guidelines or other federal, state, or local law, it is agreed that this Agreement can be amended pursuant to such mandate through mutual consent of the Board and ESC.

19. BENEFIT AND ASSIGNMENT

This Agreement may not be assigned or subcontracted by either the Board or ESC without the prior written consent of the other party unless otherwise required by R.C. 3311.053.

20. WAIVER OF BREACH

The waiver by any party of breach or violation of any provision of this Agreement shall not operate as or be construed to be a waiver of any subsequent breach hereof, or as to any party hereto.

21. INSURANCE/RESPONSIBILITY

A. Each party shall be responsible for the payment of claims for loss, personal injury, death, property damage, or otherwise, arising out of any act or omission of their respective employees or agents in connection with the performance of the services for which they may be held liable under applicable law, except for personnel hired through the ESC and assigned to the District, as listed in Sections 2 and 3, for whom the Board shall be responsible for the payment of claims for loss, personal injury, death, property damage, or otherwise, arising out of any act or omission of these employees.

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Each party shall maintain, at its sole expense adequate insurance or self-insurance coverage to satisfy its obligations under this Agreement. In the event a lawsuit is brought against the Board and/or ESC as a result of the ESC's provision of services under this Agreement, the Board and ESC shall each be responsible for their own attorney fees and costs associated with such litigation. However, the Board shall be responsible for all due process hearing costs, including, but not limited to, the hearing officer, court reporter, and attorney fees for any due process that is brought by a District student (or the student's parent/guardian) enrolled in a Cooperative Program set forth in this Agreement.

B. Any and all persons employed to perform work by the ESC including, but not limited to, the supervisors, program staff, and/or other staff hired by the ESC and assigned work in the District are employed solely by and are the employees of the ESC only and, when working in this capacity, are not employed by or employees of the Board. Moreover, work performed by any employee of the ESC is not considered to be performed on behalf of the Board for the purpose of determining eligibility for coverage under the Board's group health plan. As the employer, the ESC is responsible for offering ESC employees coverage under a group health plan that is affordable and provides minimum value, if required under the Patient Protection and Affordable Care Act.

22. MEDICAID SCHOOL PROGRAM

All approved related services contracted through the ESC shall participate in Ohio's Medicaid School Program whenever possible. With regard to any therapy services provided by the ESC pursuant to this Agreement, the ESC (1) shall comply with the requirements of 45 C.F.R. § 164.504(e)(1) for safeguarding and limiting access to information concerning beneficiaries; (2) shall allow the representatives of the U.S. Department of Human Services, Ohio Department of Medicaid, ODE or their respective designees access to the subcontractor's books, documents, and records; and (3) acknowledges that the ESC or its principals are not suspended or debarred.

23. CANCELLATION OF RELATED SERVICE OR PROGRAM

The ESC reserves the right to cancel any one or all of the services and programs listed in Sections 2 and 3 of this Agreement if an insufficient number of districts elect to participate in a particular program or related services, or if the ESC incurs a discontinuation or reduction of funds. Notice of such cancellation shall be provided to the Board by the ESC.

24. COUNTERPARTS

This Agreement may be signed by the Board and ESC hereto in counterparts, and, taken together, shall constitute one and the same agreement.

25. BINDING EFFECT

This Agreement shall not be binding until adopted by the Board and ESC in public session and executed by the parties.

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R.C. 5705.41 AND R.C. 5705.412 CERTIFICATE - BOARD

We certify that the Board has in effect for the remainder of the fiscal year and succeeding fiscal years the authorization to levy taxes including the renewal or replacement of existing levies, which when combined with the estimated revenues from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the Board to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in succeeding fiscal years equal to the number of days instruction was held or is scheduled for the current fiscal year. We additionally certify that the amount required to meet the obligation of the fiscal year in which the attached contract is made has been lawfully appropriated for such purpose and is in the treasury or in the process of collection to the credit of an appropriate fund free from any previous encumbrances.

District Treasurer (In Official Capacity Only)

District Superintendent (In Official Capacity Only)

Board President (In Official Capacity Only)

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R.C. 3313.845 VERIFICATION

I hereby certify that a copy of this Agreement was sent to the Ohio Department of
Education via Regular U.S. Mail on _____.

ESC Treasurer (In Official Capacity Only)

ESC Superintendent (In Official Capacity Only)

CAREER AND TECHNICAL EDUCATION PROGRAM AGREEMENT

This *Career and Technical Education Program Agreement* (“Agreement”) is entered into between the Auburn Vocational School District Board of Education (“Auburn Career Center”) and Mentor Exempted Village School District Board of Education (“Affiliate School District”) (collectively, “Parties”) in order to establish a career and technical education program known as the Mentor High School EMT Program that is developed in coordination with the Auburn Career Center and operated by the Affiliate School District (“Career Technical Program”). The Auburn Career Center and Affiliate School District agree to the following conditions.

1. GOALS

The goal of this Agreement is for the Affiliate School District to leverage the knowledge, connections, and resources of the Auburn Career Center to establish a successful career and technical education program that is operated by the Affiliate School District. While the Affiliate School District will operate the Career and Technical Program, the Auburn Career Center will coordinate with the Affiliate School District in developing a course of study and provide career and technical supervision and administrative oversight with respect to the Career Technical Program. In addition, the Auburn Career Center will, whenever possible, provide the Affiliate School District with access to its established network of career and technical resources and business partnerships – with the intent that the Affiliate School District will establish a more effective Career Technical Program than the Affiliate School District could develop independent of the Auburn Career Center.

2. PROGRAM

- A. The Affiliate School District shall develop a course of study for the Career Technical Program, in coordination with the Auburn Career Center, that meets or exceeds Ohio Department of Education (“ODE”) career and technical education standards for career technical education as may be amended from time to time.
- B. A Mentor High School Administrator shall be an active member of the Auburn Career Center Public Safety Advisory Council.
- C. The Affiliate School District shall operate the Career Technical Program utilizing a course of study that is developed in coordination with the Auburn Career Center Public Safety Advisory Council and upon the final approval of the Auburn Career Center Director of Public Safety. The Career Technical Program shall be available to students who are both enrolled in the Affiliate School District and eligible pursuant to the applicable program standards. The Career Technical Program shall be taught by qualified instructors with appropriate career technical education licensure that are employed and/or provided by the Affiliate School District. All instructors must meet all Auburn Career Center Public Safety Instructor Staff Requirements.

- D. The Auburn Career Center shall provide career technical supervision and administrative oversight with respect to the Career Technical Program. However, the Affiliate School District shall provide both the on-site and day-to-day monitoring and supervision of the Career Technical Program through appropriate administrative employees.
- E. The Affiliate School District shall develop and implement a viable Business and Industry Advisory Committee which complies with ODE quality program standards as may be amended from time to time.
- F. When applicable, job internships and job shadowing opportunities will be established for students enrolled in the Career Technical Program. The Auburn Career Center will assist the Affiliate School District in developing internships and shadowing opportunities for the Career Technical Program. However, the Affiliate School District shall be solely responsible for implementing and operating any internships and job shadowing programs.
- G. The Career Technical Program shall include Career Technical Student Organizations (“CTSOs”) which are provided by the Affiliate School District as co-curricular activities that are aligned with the Career Technical Program. The activities of the CTSOs shall be designed to support instructional objectives and the attainment of academic and career and technical competencies. Students enrolled in the Career Technical Program shall be required to participate in the CTSOs. A CTSO frequently involves fundraising to support expenses when CTSOs are participating in competitive events or supporting community-based initiatives. The Affiliate School District shall manage the funds associated with the CTSOs. The officers, members, employees, agents, and representatives of the Affiliate School District shall strictly comply with any and all financial controls, as may be amended from time to time, established by the Affiliate School District with respect to the collection, maintenance, and disbursement of CTSO funds.
- H. Agreements with respect to College Credit Plus and all other post-secondary credit transfer agreements shall be the responsibility of the Affiliate School District and the partnering postsecondary institution. When applicable, the Auburn Career Center will assist in this process.
- I. The Affiliate School District shall develop and administer assessment plans for the Career Technical Program. The assessment plans shall incorporate state, industry, and licensing standards. The Auburn Career Center shall assist in the process of developing assessment plans. However, the ultimate responsibility for developing and administering assessment plans shall reside with the Affiliate School District.
- J. When available, the Affiliate School District shall provide opportunities for students enrolled in the Career Technical Program to obtain appropriate industry accreditation and/or opportunities to earn industry-recognized credentials.

- K. Auburn Career Center agrees to list the location of the Affiliate School District's Career Technical Education program as an off-site location used for initial EMS training on the Auburn Career Center Ohio EMS Certificate of Accreditation.

3. CAREER TECHNICAL PROGRAM RECORDS AND REPORTS

- A. The Affiliate School District shall meet all ODE data reporting timelines and ODE data reporting quality standards.
- B. The determination of student residency and the recording of student attendance records is the sole responsibility of the Affiliate School District. Student residency and attendance records shall be shared with the Auburn Career Center upon request. In addition to student residency and attendance records, the Affiliate School District shall provide records related to the Career Technical Program upon the request of the Auburn Career Center. Such records shall include, but are in no way limited to, student passage rates; end of course exams; industry credentials; and post-program placement data.

4. CAREER TECHNICAL PROGRAM STAFF

- A. The Affiliate School District shall employ qualified Career Technical Education licensed instructors for the Career Technical Program that meet or exceed ODE standards for career technical program funding requirements. All instructors employed by the Affiliate School District with respect to the Career Technical Program, or otherwise, shall remain employees of the Affiliate School District. The Affiliate School District shall assume all costs associated with the instructors including, but not limited to salary; retirement; health care benefits; Medicare; mileage; professional meeting expenses; membership dues; Worker's Compensation benefits; and any other expenses and/or benefits with respect to such employees.
- B. The ultimate selection of the instructors for the Career Technical Program shall be the decision of the Affiliate School District. However, the Auburn Career Center may screen and recommend candidates and may be part of the interview and selection process.
- C. Formal observations and evaluations of the instructors in the Career Technical Program shall be completed by the Affiliate School District.
- D. When necessary, the Affiliate School District shall provide substitute teachers for the Career Technical Program. All substitute teachers provided by the Affiliate School District with respect to the Career Technical Program, or otherwise, shall remain employees of the Affiliate School District or a third-party contractor. The Affiliate School District shall assume all costs associated with the substitute teachers including, but not limited to, salary; retirement; health care benefits;

Medicare; mileage; professional meeting expenses; membership dues; worker's compensation; and any other expenses and/or benefits with respect to such employees.

5. EQUIPMENT

- A. The Affiliate School District shall provide, at the Affiliate School District's sole expense, all software; hardware; equipment; systems; programs; materials; instructional materials; course books; supplies; and/or any item or thing necessary or convenient for the operation of the Career Technical Program (collectively, "Equipment"). The Auburn Career Center shall not provide the Affiliate School District with any Equipment with respect to the Career Technical Program nor shall the Auburn Career Center pay for any Equipment related to the Career Technical Program. The obligation of the Affiliate School District to provide all necessary or convenient Equipment with respect to the Career Technical Program – and at the Affiliate School District's sole cost – extends to all systems and connections necessary or convenient to operate the Career Technical Program including, but not limited to, network connections; networking; internet connections; and telephonic systems.
- B. The Affiliate School District shall be responsible for the repair and maintenance of all Equipment, systems, and connections related to the Career Technical Program, at the Affiliate School District's sole expense.
- C. All Equipment utilized by the Affiliate School District in operation of the Career Technical Program shall remain the property of the Affiliate School District.

6. FACILITIES

- A. Appropriate facilities, classrooms, and lab space for the Career Technical Program shall be provided and maintained by the Affiliate School District at the Affiliate School District's sole expense. The Auburn Career Center shall not provide any facilities, classrooms, or lab space with respect to the Career Technical Program.
- B. Appropriate facilities, classrooms, and lab space include, but are not limited to, utilities; electrical requirements; lighting; heating; ventilation; cooling; and security locks on doors and windows.

7. STUDENTS

- A. Only students enrolled in the Affiliate School District may participate in the Career Technical Program.

- B. The Affiliate School District shall identify and enroll the appropriate number of students into the Career Technical Program in order to ensure necessary funding for the Career Technical Program.
- C. Students enrolled in the Career Technical Program shall abide by all codes, handbooks, policies, administrative guidelines, and other rules and regulations as may be amended from time to time established by the Affiliate School District regarding the conduct of students. The Affiliate School District shall be solely responsible for the discipline and conduct of students enrolled in the Career Technical Program.

8. **FUNDING**

While the Auburn Career Center will provide career and technical supervision and administrative oversight with respect to the Career Technical Program, funding for the Career Technical Program shall be the sole responsibility of the Affiliate School District. The Auburn Career Center shall not be financially responsible for the Career Technical Program in any way.

9. **CONTINUOUS MONITORING OF THE CAREER TECHNICAL PROGRAM**

- A. The Auburn Career Center will continuously monitor and evaluate the Career Technical Program including, but not limited to, monitoring and evaluating the instructional delivery; instructional management; curriculum; and availability of resources with respect to the Career Technical Program. The evaluation of the Career Technical Program shall conform to ODE quality program standards as may be amended from time to time, the Ohio Department of Public Safety guidelines as may be amended from time to time, and the Auburn Career Center curriculum review process as may be amended from time to time.
- B. In the event there are concerns by the Auburn Career Center regarding the Career Technical Program, the Auburn Career Center may issue written notification to the Affiliate School District regarding that concern.
- C. Within thirty (30) days of the Auburn Career Center issuing written notification to the Affiliate School District of the concerns of the Auburn Career Center with respect to the Career Technical Program, the Auburn Career Center Superintendent or designee and Affiliate School District Superintendent or designee shall mutually develop an acceptable plan of action to address the concerns.

10. **DURATION, COMPENSATION, AND TERMINATION**

- A. **Duration:** The initial term of this Agreement shall be for one academic year, beginning July 1, 2021 through June 30, 2022. This agreement may be reviewed for additional academic years upon the mutual agreement of the parties.

B. Compensation

1. In addition to the compensation set forth in this Agreement, the Affiliate School District agrees to pay the Auburn Career Center a total flat fee in the amount of Five Thousand Dollars and Zero Cents (\$5,000.00) on or before September 1, 2021, for the services set forth in Paragraphs 2(C), 2(D), 2(F), 2(I), 4(B), and 9(A) of this Agreement.
2. In addition to the compensation set forth in this Agreement, the Affiliate School District agrees to pay the Auburn Career Center both (1) Thirty Dollars and Zero Cents (\$30.00) per hour and (2) the actual cost for Auburn Career Center staff needed to complete the services of this Agreement not set forth in Paragraph 10(B)(1) of this Agreement.
3. In addition to the compensation set forth in this Agreement, the Affiliate School District agrees to pay the Auburn Career Center mileage reimbursement for providing the services set forth in Paragraphs 2(C), 2(D), 2(F), 2(I), 4(B), and 9(A) of this Agreement. The “actual cost” of all staff employed by the Auburn Career Center includes, but is not limited to, salary, unemployment, health insurance, severance, liability insurance, worker’s compensation, and other fringe benefits.
4. In addition to the compensation set forth in Paragraphs 10(B)(1)-(3) of this Agreement, the Affiliate School District agrees to reimburse the Auburn Career Center for items incidental to the performance of the services set forth in this Agreement, such as photocopying, messengers, travel expenses at IRS rates, postage, and specialized computer applications.
5. The Affiliate School District agrees to remit payment to the Auburn Career Center within thirty (30) days of receiving an invoice. Any invoices that remain unpaid beyond ninety (90) days from the date of billing shall incur a _____ percent (____%) late fee.

C. Termination: Either party may notify the other of its intent not to renew this Agreement at least sixty (60) calendar days prior to the expiration of the Term, which shall be treated as a termination with or without cause effective June 30, 2022.

11. CRIMINAL RECORDS CHECKS ON EMPLOYEES

The Affiliate School District shall ensure that all applicable criminal records/background check laws and any hiring restriction imposed by those laws, including but not limited to those set forth in R.C. Chapter 3319 as may be amended from time to time, are adhered to and satisfied.

12. CONFIDENTIALITY/EDUCATION AND STUDENT RECORDS

- A. The Parties acknowledge that, in the course of performing their obligations under this Agreement, they may obtain certain confidential and proprietary information about the other Party, including student personally identifiable information which is designated as confidential under the Family Educational Rights and Privacy Act and Ohio law ("Confidential Information"). *See* 20 U.S.C. § 1232g; 34 C.F.R. § 99.30; R.C. 3319.321. The Parties agree that they will only use the Confidential Information in the performance of their obligations under this Agreement and that they will not, at any time during or following the term of this Agreement, divulge, disclose, redisclose, or communicate any Confidential Information to any other person, firm, corporation or organization or otherwise use the Confidential Information for any purpose whatsoever without the prior written consent of the disclosing Party.
- B. Confidential Information does not include information which is: (a) in the public domain other than by a breach of Paragraph 12(A) of this Agreement, (b) rightfully received from a third party without any obligation of confidentiality, (c) rightfully known to the recipient without any limitation on use or disclosure prior to its receipt from the disclosing party, (d) independently developed by the recipient, or (e) disclosed pursuant to the order or requirement of a court, administrative agency or other government body.

13. RELATIONSHIP BETWEEN THE PARTIES

- A. **Separate Entities:** At all times, the relationship of the Parties shall be as separate entities.
- B. **Not a Joint Venture:** Nothing contained in this Agreement shall be deemed to be interpreted as a partnership or joint venture or any other arrangement whereby one of the Parties is authorized to act as an agent for the other.
- C. **Employees:** Employees of the Parties shall remain employees of their respective employers and such employers shall have supervisory and all other responsibility for their respective employees.
- D. **Liability:** Each Party is liable for the conduct of its own employees, as well as for conduct done at the direction of its own employees.

14. NO THIRD-PARTY BENEFICIARY

This Agreement is only for the benefit of the Parties as political subdivisions and shall not be construed as or deemed to operate as an agreement for the benefit of any third party or parties, and no third party or parties shall have a right of action or obtain any right to benefits or positions of any kind for any reason whatsoever.

15. **ASSIGNMENT**

The Parties shall not assign or otherwise transfer any of their interests, rights, or obligations in or under this Agreement without the prior written consent of the other Party.

16. **NOTICES**

A. **Notices:** All notices, requests, demands, and other communications required or permitted to be given under this Agreement shall be in writing and mailed postage prepaid by certified or registered mail to the appropriate address indicated below.

Affiliate School District: Mentor Exempted Village School District
c/o Board President and Treasurer
6451 Center Street
Mentor, Ohio 44060

Auburn Career Center: Auburn Vocational School District
c/o Board President and Treasurer
8221 Auburn Road
Concord, Ohio 44077

B. **Delivery:** All notices, requests, demands, and other communications shall be deemed to have been given at the time when delivered via registered or certified mail, postage prepaid, and addressed to the party at the address set forth above, or to such changed address as a party may have fixed by notice to the other party hereto; provided, however, that any change of notice of address shall be effective only upon receipt.

17. **FORCE MAJEURE**

No Party shall be deemed to be in breach or default of any provision of this Agreement by reason of a delay or failure in performance due to acts of God, acts of governments, wars, riots, strikes, accidents in transportation, or other causes beyond the control of the Parties.

18. **AMENDMENT**

No modification, waiver, mutual termination, or amendment of this Agreement is effective unless made in writing and approved by the respective boards.

19. **GOVERNING LAW**

This Agreement shall be governed by and construed under the laws of the State of Ohio. Venue for any action regarding this Agreement shall be any court of competent jurisdiction located in Lake County, Ohio.

20. **INSURANCE/RESPONSIBILITY**

- A. **Limitation of Liability:** Each Party shall only be responsible for the payment of claims for loss, personal injury, death, property damage, or otherwise, arising out of any act or omission of their respective employees or agents in connection with the performance of the services for which they may be held liable under applicable law.
- B. **Insurance and Attorney Fees:** Each Party shall maintain at its sole expense adequate insurance or self-insurance coverage to satisfy its obligations under this Agreement. In the event a lawsuit is brought against a Party as a result of any provision of this Agreement, each Party shall be responsible for its own attorney fees and costs associated with such litigation.
- C. **Immunity:** Nothing contained in this Agreement is intended to nullify, override, or otherwise limit either Party's immunities under Chapter 2744 of the Ohio Revised Code or any other limitations on liability provided under applicable law.

21. **ENTIRE AGREEMENT**


This Agreement constitutes the complete and exclusive Agreement between the Parties. No other promises or agreements of any kind have been made to cause the Parties to execute this Agreement.

22. **EXECUTION IN COUNTERPARTS**


This Agreement may be executed in counterparts, each of which shall be deemed an original and both of which together shall constitute one Agreement. True and correct copies, including facsimile, electronic, or PDF copies of signed counterparts, may be used in place of originals for any purpose and shall have the same force and effect as an original.

IN WITNESS WHEREOF, the Parties hereto have set their hands.


FOR MENTOR EXEMPTED VILLAGE SCHOOL DISTRICT BOARD OF EDUCATION:



Mary L. Bryner, Board President (In Official Capacity Only)



William Porter, Superintendent (In Official Capacity Only)



Stephen Vasek, Interim Treasurer (In Official Capacity Only)

Authorized Pursuant to Board Resolution No. 2021-4-43

*This Agreement has no legal effect absent Board approval.

AUBURN VOCATIONAL SCHOOL DISTRICT BOARD OF EDUCATION:

Erik L. Walter, Board President (In Official Capacity Only)

Brian Bontempo, Superintendent (In Official Capacity Only)

Sherry Williamson, Treasurer (In Official Capacity Only)

Authorized Pursuant to Board Resolution No. _____

*This Agreement has no legal effect absent Board approval.

R.C. 5705.41 AND R.C. 5705.412 CERTIFICATE

We certify that the Board has in effect for the remainder of the fiscal year and succeeding fiscal years the authorization to levy taxes including the renewal or replacement of existing levies, which when combined with the estimated revenues from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the Board to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in succeeding fiscal years equal to the number of days instruction was held or is scheduled for the current fiscal year. We additionally certify that the amount required to meet the obligation of the fiscal year in which the attached contract is made has been lawfully appropriated for such purpose and is in the treasury or in the process of collection to the credit of an appropriate fund free from any previous encumbrances.

FOR MENTOR EXEMPTED VILLAGE SCHOOL DISTRICT BOARD OF EDUCATION:



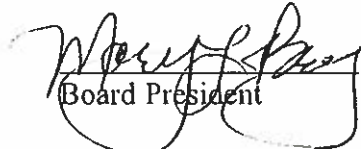
Treasurer

4/13/2021
Date



Superintendent

4/13/2021
Date



Board President

4/13/2021
Date

FOR AUBURN VOCATIONAL SCHOOL DISTRICT BOARD OF EDUCATION:

Treasurer

Superintendent

Board President

Date

Date

Date

**Auburn
Career Center**



Attachment Item #22D

Consent Agenda:

*Partnership Agreement
with Ohio Manufacturing
Workforce Partnership
(MAGNET)*

MAGNET AND
OHIO MANUFACTURING WORKFORCE PARTNERSHIP,
REGION 8 PROJECT MANAGER

**Auburn Career Center
Ohio Manufacturing Workforce Partnership,
Partnership Agreement**

This Agreement, dated as of _____ is entered by and between the Manufacturing Advocacy and Growth Network (“MAGNET”) and Auburn Vocational School District Board of Education (“ACC”). Henceforth, these parties shall be referred to as “Members.”

Under the authority of the Ohio Manufacturing Workforce Partnership Region 8 Project Management staff, this Agreement is entered into between ACC and MAGNET, to supply resources to satisfy the Ohio Manufacturing Workforce Partnership Project, funded through the U.S Department of Labor (“DOL”), Employment and Training Administration (“ETA”), Agreement #:HG-33034-19-60-A-39.

The Period of Performance shall be from April 1, 2021 through July 14, 2023. The total amount of funds for this project cannot exceed \$147,000.

The purpose of this Agreement is to provide training and administrative services to the grant participants of the Ohio Manufacturing Workforce Partnership (OMWP) in region 8 (Cuyahoga County labor pool). These services will include the development and execution of an innovative educational program that supports the preparation and placement of local residents into manufacturing companies such as Lincoln Electric.

The success of this project will be measured by the number of ACC students who become grant participants of the Ohio Manufacturing Workforce Partnership grant. The funding of this project will support the changes in the educational pathway for the students, which will not only allow them to qualify as grant participants, but also will satisfy the needs of the local employer(s) who looking to hire these students.

Primary Focus of this Projects:

1. Develop an innovative curriculum focused on one module of the CPT credential path.
2. Lead the recruitment of the students with community and education partners to build an adequate pipeline to _____.

A. Responsibilities of MAGNET:

1. Facilitate the conversation about program design with Lincoln Electric and other employers as appropriate.
2. Connect community and K-12 partners as relevant to support recruitment channels.

3. Provide access to the education innovation funding, grant documentation and policies, and other resources from the OMWP toolset and community.

B. Responsibilities of Auburn Career Center:

1. Serve and submit the information required for Certified Production Technician program participants within the grant funding periods. To qualify, each student must meet the following requirements:

- a. Paid, Work-Based Component;
- b. OJT Training and Mentorship;
- c. Educational and Instructional Component;
- d. Industry-Recognized credential earned upon completion of the program; and
- e. Meet safety, supervision, and Equal Employment Opportunity.

2. Develop/finalize the content of the training program.

3. Collaborate with MAGNET and the employer(s) on the content of the OJT/Competency validation component.

4. Ensure the data capture and input into PRIME for grant administration requirements.

C. Budget

The Members agree to a \$147,000 budget allocation to ACC set forth in Attachment A attached hereto. Project funding is based on the number of program participants. Any movement of funds between the major categories within the budget, will need to be approved by MAGNET.

~~D. Liability~~

~~To the extent allowed under applicable law, each Member shall be responsible for any fund spent or actions taken or omitted by it or its students, faculty, agents or employees, and shall be liable to the other party and its affiliates (including all of their respective officers, directors, members, employees and agents) to the extent of any damages, losses and costs arising from or in any way connected with any such act or omission.~~

E. Notice

Notices provided by the parties shall be made as follows:

Auburn Career Center
Brian Bontempo, Superintendent
8221 Auburn Road
Concord Twp., OH 44077

Signatures:

Board President

Treasurer

Resolution No. _____

Adam Snyder
Managing Director, Sector Partnership
MAGNET

Attachment A. Project Budget:

A. Personnel:		
	<i>Wages:</i>	
	Full-time Lead Faculty	
	Adjunct Faculty	
	Support Staff - Reporting	
	<i>Fringe Benefits:</i>	
	Full-time Lead Faculty	
	Adjunct Faculty	
	Support Staff - Reporting	
B. Travel		
C. Equipment		\$0
D. Supplied		
E. Contractual		
	Instructional Designer/Developer	
	Certification Exam Fees	
F. Other		
G. Total Cost:		

* Any movement of funds between the major categories within the budget, will need to be approved by Adam Snyder at MAGNET.

MAGNET / Lincoln Electric Grant

CPT - Safety Course

Example: 10 Students

Expense

Program Costs to Operate Class
Consultation (CTX Criteria)

\$5,179.00
\$800.00

Learn & Earn (Rubric)

3rd Party Payroll per candidate \$100
Rubric max per candidate \$500

\$1,000.00
\$5,000.00

Total Cost \$11,979.00

Revenue

CTX
Placement Fee

\$1,244.00
\$6,000.00

Total \$7,244.00

Charge to Grant **\$4,735.00**

MAGNET Ohio Manufacturing Partnership

Attachment C: Budget

Budget Line Item	Cost
Salaries	\$75,000.00
Benefits	\$12,000.00
Travel	\$5,000.00
Operational (Supplies, contracted services, memberships, communications, etc.)	\$55,000.00
Total	\$147,000.00